



+
ANNUAL REPORT
CAMPTON
NEW HAMPSHIRE



YEAR ENDING
DECEMBER 31, 2020





Incorporated 1767

Total Area: 33,620 acres Highest Elevation in Town: Mt. Weetamoo 2,500 ft.

Population: 3,630

First NH - US Congressional District

Grafton County District 7

First NH Executive Councilor District

Second NH State Senatorial District

U.S. Senator Jeanne Shaheen

(202) 224-2841

shaheen.senate.gov

U.S. Senator Maggie Hassen

(202) 224-3324

hassen.senate.gov

Representative in U.S. Congress

Chris Pappas

(202) 225-5456

pappas.house.gov

Governor of New Hampshire

Christopher Sununu

(603) 271-2121

governor.nh.gov

Grafton County Commissioner

Marcia Morris

(603) 744-0313

Executive Councilor

Joseph D. Kenney

(603) 271-3632

NH State Senator, District 2

Bob J. Giuda

(603) 271-3074

NH State Rep., Grafton District 7

Mark Allegrio

(603) 728-9421



ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON



NEW HAMPSHIRE

For the fiscal year ending

December 31, 2020

**DEDICATION TO
SAM PLAISTED**



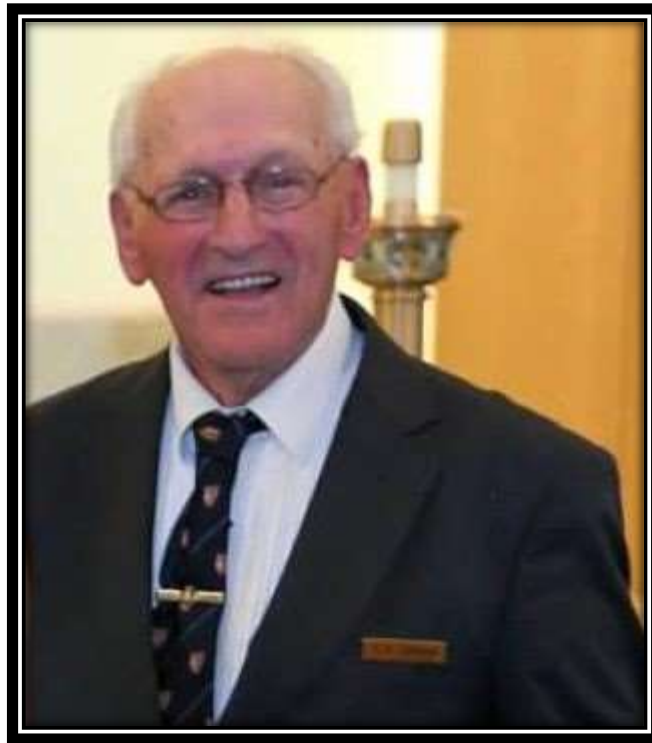
Sam is a lifelong resident of Campton, and has always had a strong sense of community.

In mid-2019, Sam submitted his resignation as a member of Campton's Zoning Board of Adjustment after serving 37 years. Sam joined the Board in 1982 and served many years as its Chairman.

Sam had a very busy logging business and was always dedicated to his family. We want to recognize and thank Sam for taking the time to also serve on the Board as a valuable, knowledgeable member for so many years. Sam, you will be greatly missed!

IN MEMORIAM

CLIFFORD H. EASTMAN, JR.



Cliff was a resident of Campton for more than 50 years, and was active in the community. He greatly enjoyed many sports. He was an avid golfer and part of the men's bowling league for a number of years. He also was an umpire for baseball and softball games.

Cliff was in the Army and was a veteran of the Korean War. After serving on the Hampton Police Department, Cliff joined the State Police in 1959 and retired 20 years later. Then he became a local rural mail carrier for the USPS for a number of years, and a bailiff for the Grafton County District Court.

In addition, Cliff also served on Campton's Planning Board for three terms; 1969 – 1980. Cliff was Secretary/Treasurer of that Board for a few years, and then served as Assistant Chair for the later part of his time on the board.

Cliff passed away in October 2020 at the age of 90. We will all remember Cliff for his friendliness and great sense of humor – always had a smile and a great deal of the time, he would be whistling a tune!

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Town Officers & Municipal Employees

SELECTMEN

Craig Keeney, Chair	Term Expires 2021	Campton, NH
Karl Kelly, Jr, Vice Chair	Term Expires 2022	Campton, NH
Sharon Davis,	Term Expires 2021	Campton, NH
Charles "Bill" Cheney	Term Expires 2022	Campton, NH
Daniel Boynton	Term Expires 2023	Campton, NH

TOWN ADMINISTRATOR

Carina Park	Hired by Selectmen	Plymouth, NH
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ASSISTANT TO TOWN ADMINISTRATOR

Jade E. Hartsgrove	Hired by Selectmen	Campton, NH
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PLANNING, ZONING, AND ASSESSING COORDINATOR

Corey Davenport	Hired by Selectmen	Bridgewater, NH
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FINANCE/HR COORDINATOR/WELFARE DIRECTOR

Lisa Vincent	Hired by Selectmen	Campton, NH
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TOWN MODERATOR

Richard Giehl	Term Expires 2022	Campton, NH
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TOWN CLERK/TAX COLLECTOR

Hannah B. Joyce	Term Expires 2023	Campton, NH
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DEPUTY TOWN CLERK/DEPUTY TAX COLLECTOR

Karen M. Rienzo	Appointed 2006	Campton, NH
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ASSISTANT TO TOWN CLERK/TAX COLLECTOR

TREASURER

Mary E. Durgin	Term Expires 2021	Campton, NH
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DEPUTY TOWN TREASURER

Anna Hanrahan	Appointed 2015	Campton, NH
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ROAD AGENT & CREWMAN

Robert "Butch" Bain	Appointed 2019	Campton, NH
Ronald Farnsworth, Crewman	Hired by Selectmen	Thornton, NH
Ryan Erazo, Crewman	Hired by Selectmen	Campton, NH
Michael Pope, Crewman	Hired by Selectmen	Thornton, NH
Ray Mardin, Crewman	Hired by Selectmen	Campton, NH
Steve Latulippe, Crewman	Hired by Selectmen	Thornton, NH

CONSERVATION COMMISSION

Shannon Garnsey	Term Expires 2020	Campton, NH
Jessica Halm	Term Expires 2021	Campton, NH
Jane Kellogg	Term Expires 2021	Campton, NH
Rebecca Steeves	Term Expires 2019	Campton, NH
Richard Osbourne	Term Expires 2020	Campton, NH
Dan Boynton	Term Expires 2022	Campton, NH
Jim Butler	Term Expires 2023	Campton, NH

POLICE DEPARTMENT

Kevin Foss, Chief	Appointed 2009	Holderness, NH
James Morton, Detective	Appointed 2018	Moultonborough, NH
Zachary Moylan, Corporal	Appointed 2016	Thornton, NH
Anthony Scott, Patrol Officer	Appointed 2019	Belmont, NH
Jennifer Gould, Admin Ast.	Hired by Selectmen	Holderness, NH

Cayla Slaughter, Prosecutor	Appointed 2020	Thornton, NH
Jon Brady, Patrol Officer	Appointed 2020	Laconia, NH
David Waterbury, Patrol Officer	Appointed 2020	Ashland, NH
Ethan Recco, Patrol Officer	Appointed 2020	Meredith, NH
Christopher Warn, Former Chief	Retired 2020	Plymouth, NH
Colby Morrison, Sergeant	Resigned 2020	Campton, NH
Janet Woolfenden, Executive Sec.	Retired 2020	Campton, NH
Luis Arias, Patrol Officer	Resigned 2020	Campton, NH
HEALTH OFFICER		
Daniel Defosses	Appointed 2019	Campton, NH
EMERGENCY MANAGEMENT DIRECTOR		
Karl Kelly, Jr	Appointed 2016	Campton, NH
Robert "Butch" Bain, Deputy	Appointed 2018	Campton, NH
FIRE CHIEF/FIRE WARDEN & FIREFIGHTERS		
Daniel Defosses, Chief	Appointed 2013	Campton, NH
Ian Halm, Deputy Chief	Hired by Fire Commission	Campton, NH
Joshua Fitz, Lieutenant	Hired by Fire Commission	Franklin, NH
Daniel Custance, Lieutenant	Hired by Fire Commission	Campton, NH
Paul Steele, Lieutenant	Hired by Fire Commission	Campton, NH
Paul Piscitelli, Firefighter & EMT	Hired by Selectmen	Thornton, NH
Mike Swarbrick, Firefighter & EMT	Hired by Selectmen	Thornton, NH
Julie O'Neill, Admin. Assistant	Hired by Fire Commission	Thornton, NH
DEPUTY FIRE WARDENS		
Ian Halm	Hired by Fire Commission	Campton, NH
Dean Johnston	Hired by Fire Commission	Campton, NH
Joshua Fitz	Hired by Fire Commission	Franklin, NH
Paul Steele	Hired by Fire Commission	Campton, NH
Daniel Custance	Hired by Fire Commission	Campton, NH
SUPERVISORS OF THE CHECKLIST		
Patricia Scray	Term Expires 2022	Campton, NH
Nancy Donahue	Term Expires 2024	Campton, NH
Ron Goggans	Appointed 2019	Campton, NH
TRUSTEE OF THE TRUST FUNDS		
Donna Cass	Term Expires 2022	Campton, NH
Virginia Erickson	Term Expires 2023	Campton, NH
Brenda Boisvert	Term Expires 2022	Campton, NH
LIBRARY TRUSTEES		
Priscilla Whitney	Term Expires 2020	Campton, NH
Carolyn Hill	Term Expires 2022	Campton, NH
Shelley Thompson	Term Expires 2021	Campton, NH
TOWN LIBRARIAN		
Susanna Buonopane, Director	Hired by Library Trustees	Campton, NH
Kelli Young, Asst. Director	Hired by Library Trustees	Campton, NH
COMPLIANCE OFFICER		
Charles "Bill" Cheney	Appointed 2019	Campton, NH
SUPT. CEMETERIES & SEXTON		
John Timson	Term Expires 2020	Campton, NH
PLANNING BOARD		
Stuart Pitts, Chair	Appointed to 2021	Campton, NH
Gregory Jencks, Secretary	Appointed to 2021	Campton, NH
Christopher Kelly	Appointed to 2021	Campton, NH
Timothy Scanlon	Appointed to 2021	Campton, NH

Floyd Wilkie	Appointed to 2022	Campton, NH
Jay Pafundi	Alternate Planning Bd. Member	Campton, NH
Jack Letvinchuk	Alternate Planning Bd. Member	Campton, NH
Rita Sebastian	Alternate Planning Bd. Member	Campton, NH
Charles "Bill" Cheney	Appointed Ex-Officio 2018	Campton, NH

ZONING BOARD OF ADJUSTMENT

Paula Kelly	Appointed to 2021	Campton, NH
Martha Aguiar	Appointed to 2021	Campton, NH
Timothy Scanlon	Appointed to 2021	Campton, NH
Daniel Boynton	Appointed Ex-Officio 2019	Campton, NH
Janet Lucas	Alternate ZBA Member	Campton, NH
Alicia LaDouceur	Alternate ZBA Member	Campton, NH

CAPITAL IMPROVEMENTS PLAN COMMITTEE

Karl Kelly, Jr.	Appointed 2017	Campton, NH
Craig Keeney	Appointed 2018	Campton, NH
Timothy Scanlon	Appointed 2017	Campton, NH
Bill Frye	Appointed 2017	Campton, NH
Craig Engel	Appointed 2019	Campton, NH
Jim Butler	Alternate CIP Member	Campton, NH
Claire Desjardins	Alternate CIP Member	Campton, NH

PARK & RECREATION COMMISSION

Sharon Davis	Appointed to 2019	Campton, NH
Craig Keeney	Appointed to 2019	Campton, NH



2020 Selectmen's Report

The beginning of 2020 seemed pretty normal as the Selectmen worked with department heads to develop the operating budget for the year; prepared for the public Budget Hearing in February and prepared for the Annual Town Meeting and elections the second week of March. The third week of March, all normal was interrupted. COVID-19 had hit New Hampshire and the Governor issued stay at home orders and business restrictions. The Town Administrator immediately distributed new operating guidelines for Town building closures and uses. Each department head developed their own operating procedures to comply with the COVID guidelines. The Selectmen's meetings were immediately converted to remote via "ZOOM" and the Selectmen's staff worked semi remotely for nearly 8 weeks; the Fire Department closed its facilities to the public; the Municipal Building was closed to the public as well as the Town Clerk/Tax Collector's office. Local schools were also closed and transitioned to remote learning for the remainder of the 2019-2020 school year. The only department that remained opened to the public with restrictions was the Police Department. All departments reached out to the public to provide procedures to follow in order to continue to do business with their offices. Most business for about 3 to 4 months was "online" transactions and internet communications. Gradually, as permitted, later in the year, Town Offices began to open to the public by appointment, and then went back to normal business hours with mask requirements, social distancing, etc. We encourage you to read all of the department heads write-ups in this Town Report as they explain in their own words how their departments were affected and what they did to help keep Campton going.

One employee was displaced due to social distancing requirements within the work space. As a result, the Board of Selectmen approved the restructuring of the Selectmen's office, and the employee was transitioned into the Selectmen's office.

The town received \$80,503.00 from the CARES Act - Governor's Office for Emergency Relief and Recovery (GOFERR) fund which was used to renovate the Durgin Building (Town Clerk/Tax Collector office) with protective glass and a new office area, purchase and distribute PPE's for all departments and make necessary upgrades/changes to the facilities and the services provided for the protection of our residents and employees.

One of the biggest impacts on all departments was the influx of second homeowners moving into their second homes on a permanent basis and working from home resulting in additional pressures due to the increased demand for services.

The pictures on the Annual Report cover and throughout the report is an attempt to memorialize how extraordinary 2020 was. How everyone came together to protect and serve the Campton community!

Even with the Selectmen's office being closed for a while and staff working remotely, business continued. Building permits are on an April 1st to March 31st year matching the real estate tax fiscal year. Building permits April through January (2021) totaled 96 and it is expected the number of permits will be well over a hundred by March 31st. In 2019, permits totaled 71.

The Deer Run Dam replacement project on Puckerbrush Road, that had been pending for three years, was finally completed in October 2020.

On June 30, Christopher Warn retired after nearly 40 years in law enforcement, and 21 years as Campton's Chief of Police. In 1990, Chief Warn was hired as Campton's first full-time patrol officer; in 1992, he was promoted to Sergeant and in 1999, he was appointed Police Chief. The Board thanked him for his years of dedication and service to the town and wished him happiest in his retirement.



On July 1, the Campton Board of Selectmen appointed Kevin Foss as Campton's Police Chief. Chief Foss began his law enforcement career in 2005 with the NH Marine Patrol and is a graduate of the 152nd Police Academy. In 2009, he was hired by the Campton Police Department and prior to being promoted the Police Chief served as a Sergeant. He holds a Bachelor's Degree in History from Plymouth State University. Chief Foss also serves as a member of the N.H. Internet Crimes Against Children Task Force (I.C.A.C.) and serves on the Campton Elementary School Safety Committee.

As always, the Selectmen would like to thank all who volunteer their time to serve on the Town's boards and committees. And, of course, the Selectmen wish to thank the Town employees for their continued dedication and hard work.

Respectfully submitted,

Craig S. Keeney, Chairman

Karl E. Kelly, Vice Chairman

Sharon L. Davis

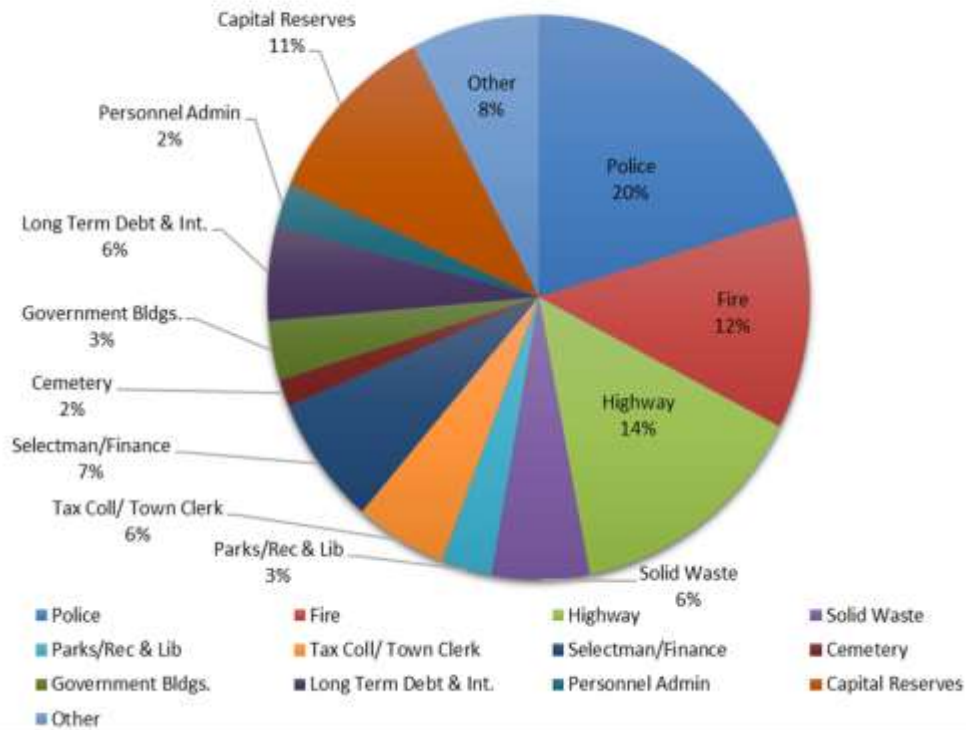
Charles "Bill" Cheney

Daniel S. Boynton

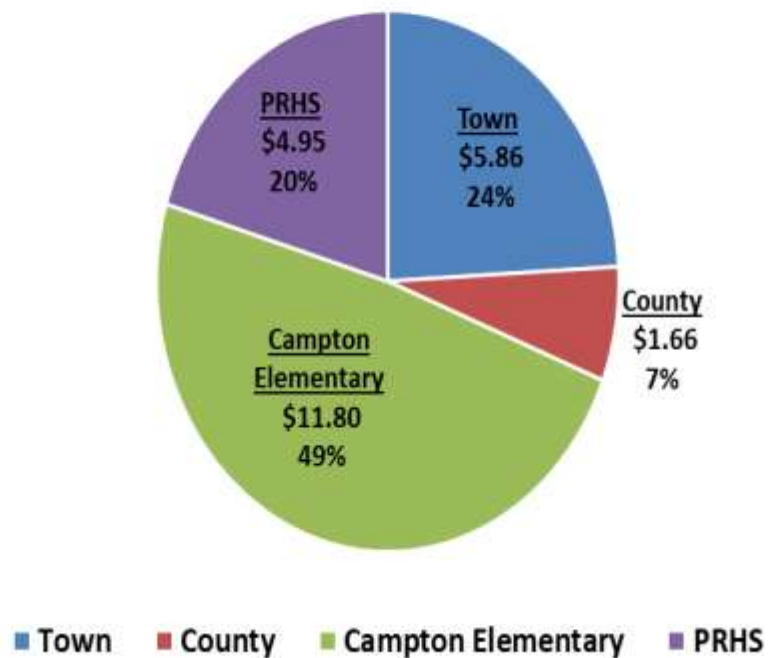


Tax Rate Distribution

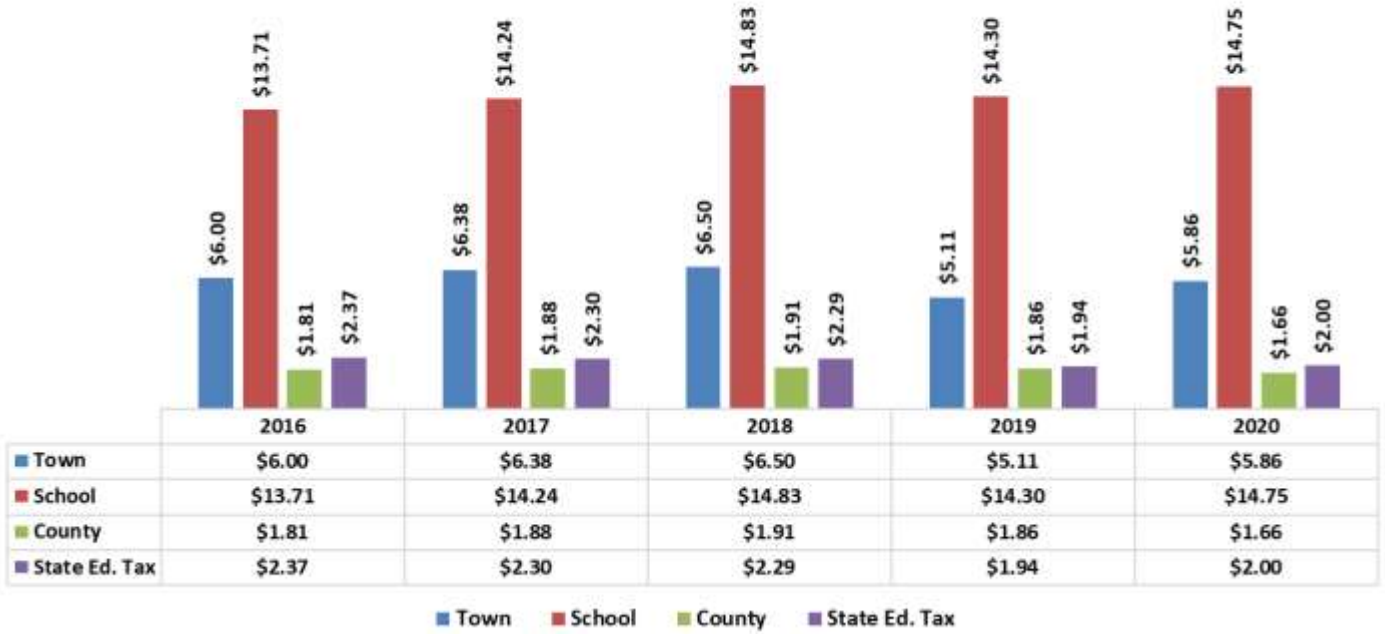
2020 CAMPTON BY DEPARTMENT



2020 TAX RATE \$24.27



CAMPTON TAX RATE 2016-2020



Town Inventory of Valuation 2020

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	21,815.80	\$1,104,940	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	5,381.49	\$128,866,100	
1G	Commercial/Industrial Land	686.32	\$9,191,100	
1H	Total of Taxable Land	27,883.61	\$139,162,140	
1I	Tax Exempt and Non-Taxable Land	2,807.36	\$3,749,300	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$256,050,300	
2B	Manufactured Housing RSA 674:31	0	\$8,657,800	
2C	Commercial/Industrial	0	\$21,195,900	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$285,904,000	
2G	Tax Exempt and Non-Taxable Buildings	0	\$12,018,500	
Utilities & Timber			Valuation	
3A	Utilities		\$17,117,100	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$442,183,240	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$442,183,240	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	3	\$45,000
13	Elderly Exemption RSA 72:39-a,b	\$0	25	\$2,110,300
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$30,000	18	\$425,400
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	17	\$265,000
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$2,845,700
21A	Net Valuation			\$439,337,540
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$439,337,540
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$439,337,540
22	Less Utilities			\$17,117,100
23A	Net Valuation without Utilities			\$422,220,440
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$422,220,440

2020 Schedule of Town Property

Description	Value	Map & Lot
L/B 186 NH Rte. 49 (Fire Station)	\$331,600	9.13.1
L/B 12 Gearty Way (New Municipal Bldg.)	\$1,323,100	
L/B 10 Gearty Way (Durgin Bldg.)	\$136,600	
L/B 16 Gearty Way (Town Garage)	\$105,900	
Salt Shed		
L/B 1110 NH Rte. 175 (Elementary School	\$3,379,900	10.6.18
L/B 529 NH Rte. 175 (Campton Historical Bldg.)	\$212,100	16.2.1
L/O NH Rte. 175 (water for FD)	\$27,200	16.2.3
Blair Covered Bridge	\$4,000,000	
Bump Covered Bridge	\$255,000	
Bandstand (Cemetery)	\$2,500	
Cemetery Fence	\$1,500	
Cemetery Fountain	\$1,500	
Blair Woodlands - Rte. 3	\$89,600	15.9.8
Fire Substation L/B NH Rte. 175	\$185,700	15.15.4.7
L/O Blair Road	\$60,000	15.14.14
L/O Blair Road	\$30,000	15.14.16
L/O Blair Road	\$31,500	15.14.11
Waterville Estates (tax deeded)		
L/O Hodgeman Hill Road	\$8,100	4.1.3
L/O Morrill Circle	\$5,600	4.2.17
L/O Morrill Circle	\$6,400	4.2.23
L/O Pegwood Road	\$9,400	5.3.13
L/O Richardson Trail	\$9,100	5.4.7
L/O Weetamoo Trail	\$12,300	5.18.18
L/O Isaax Fox Drive	\$13,600	5.12.10
L/O Summit Drive	\$9,900	5.11.24
Campton (tax deeded)		
L/O Jenny Lane	\$31,300	15.15.12
L/O Cabernet Drive	\$42,700	10.15.1.19
L/B 9 Red Sleigh Rd	\$24,500	15.9.9.15
L/B 11 Red Sleigh Rd	\$34,400	15.9.9.14
L/B 440 Bog Road	\$102,900	14.5.7
L/O Winterbrook Rd	\$40,600	10.10.1

DRA - 2020 Tax Rate Calculation



New Hampshire
Department of
Revenue
Administration

2020
\$24.27

Tax Rate Breakdown Campton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,571,669	\$439,337,540	\$5.86
County	\$731,368	\$439,337,540	\$1.66
Local Education	\$6,481,108	\$439,337,540	\$14.75
State Education	\$844,343	\$422,220,440	\$2.00
Total	\$10,628,488		\$24.27

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Campton Village	\$75,421	\$56,707,358	\$1.33
Waterville Estates	\$1,126,745	\$71,177,846	\$15.83
Total	\$1,202,166		\$17.16

Tax Commitment Calculation	
Total Municipal Tax Effort	\$10,628,488
War Service Credits	(\$127,500)
Village District Tax Effort	\$1,202,166
Total Property Tax Commitment	\$11,703,154

11/23/2020

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

DRA - 2020 Appropriations & Revenues

Appropriations and Revenues

Municipal Accounting Overview		
Description	Appropriation	Revenue
Total Appropriation	\$4,491,824	
Net Revenues (Not Including Fund Balance)		(\$1,871,801)
Fund Balance Voted Surplus		(\$218,700)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$127,500	
Special Adjustment	\$0	
Actual Overlay Used	\$42,846	
Net Required Local Tax Effort	\$2,571,669	

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$731,368	
Net Required County Tax Effort	\$731,368	

Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$6,355,295	
Net Cooperative School Appropriations	\$2,653,433	
Net Education Grant		(\$1,683,277)
Locally Retained State Education Tax		(\$844,343)
Net Required Local Education Tax Effort	\$6,481,108	
State Education Tax	\$844,343	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$844,343	

Valuation

Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$439,337,540	\$433,123,236
Total Assessment Valuation without Utilities	\$422,220,440	\$419,456,736
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$439,337,540	\$433,123,236

Village (MS-1V)		
Description	Current Year	
Campton Village	\$56,707,358	
Waterville Estates	\$71,177,846	

Campton Tax Commitment Verification

2020 Tax Commitment Verification - RSA 76:10 II	
Description	Amount
Total Property Tax Commitment	\$11,703,154
1/2% Amount	\$58,516
Acceptable High	\$11,761,670
Acceptable Low	\$11,644,638

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2020 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
--	--------------

Submit this signed verification form with a copy of the completed and signed warrant total page and an actual tax bill to your DRA municipal auditor.

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a		
76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.		
Campton	Total Tax Rate	Semi-Annual Tax Rate
Total 2020 Tax Rate	\$24.27	\$12.14
Associated Villages		
Campton Village	\$1.33	\$0.67
Waterville Estates	\$15.83	\$7.92
Fund Balance Retention		

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$12,548,643
Final Overlay	\$42,846

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2020 Fund Balance Retention Guidelines: Campton	
Description	Amount
Current Amount Retained (5.35%)	\$670,968
17% Retained (<i>Maximum Recommended</i>)	\$2,133,269
10% Retained	\$1,254,864
8% Retained	\$1,003,891
5% Retained (<i>Minimum Recommended</i>)	\$627,432

Gross Pay - Town Employees & Officials 2020

EMPLOYEE	DEPARTMENT	GROSS PAY
Arias, Luis	Police	\$53,233.63
Ash, Lisa	Parks & Rec	\$24,559.34
Bain, Robert	Highway/EMD	\$56,037.96
Boynton, Daniel	Board of Selectmen	\$4,000.00
Brady, Jon	Police	\$19,210.85
Buonopane, Susanna	Library	\$9,701.63
Cheney, Charles	Board of Selectmen/Code Enf.	\$7,502.00
Davenport, Corey	Financial Administration	\$39,651.67
Davis, Sharon	Board of Selectmen	\$4,000.00
Defosses, Daniel	Fire/Health Officer	\$74,475.23
Donahue, Nancy	Supervisors of the Checklist	\$1,632.50
Durgin, Mary	Financial Administration	\$2,000.00
Erazo, Ryan	Highway	\$51,008.16
Farnsworth, Ronald	Highway	\$45,691.72
Fire Dept. Call Company	Fire	\$144,381.66
Fitz, Joshua	Fire	\$62,456.93
Foss, Kevin	Police	\$71,411.03
Giehl, Richard	Moderator	\$561.53
Goggans, Ron	Supervisors of the Checklist	\$1,570.69
Gould, Jennifer	Police	\$9,072.00
Halm, Ian	Fire	\$4,020.00
Hanrahan, Anna	Financial Administration	\$1,000.00
Hartsgrove, Jade	Town Clerk/Tax Collector	\$37,478.92
Hirschler, Mallory	Elections	\$180.00
Johnson, Heidi	Election Asst./Ballot Clerk	\$1,733.70
Joyce, Hannah	Town Clerk/Tax Collector	\$72,230.92
Keeney, Craig	Board of Selectmen	\$4,100.00
Kelly, Karl	EMD/Board of Selectmen	\$5,500.00
Kirschner, Timothy	Elections	\$75.00
Legier, Jennifer	Elections	\$150.00
Mardin, Ray	Highway	\$21,500.00
Morrison, Colby	Police	\$43,188.27
Morton, James	Police	\$67,988.91
Moylan, Zachary	Police	\$63,473.59
Muldoon, Timothy	Fire	\$39,279.35
O'Neill, Julianna	Fire	\$44,235.90
Park, Carina	Board of Selectmen	\$73,739.95
Parks & Recreation Staff	Parks & Rec	\$45,274.80
Piscitelli, Paul	Fire	\$55,618.68
Pope, Michael	Highway	\$289.00
Rienzo, Karen	Town Clerk/Tax Collector	\$59,029.75
Scray, Patricia	Supervisors of the Checklist	\$2,007.72
Scott, Anthony	Police	\$57,901.29
Skinner, Sue Ellen	Elections	\$150.00
Slaughter, Cayla	Police	\$69,325.00
Swarbrick, Michael	Fire	\$51,711.11
Timson Jr., John	Cemetery	\$16,444.88

Timson, Steven	Cemetery	\$15,007.00
Taoka, Elizabeth	Elections	\$30.00
Vincent, Lisa	Financial Administration	\$46,881.76
Warn, Christopher	Police	\$50,713.05
Waterbury, David	Police	\$11,114.44
Woodward, Paula	Minutes Recorder	\$1,900.00
Woolfenden, Janet	Police	\$44,552.19
Wright, Dorothy	Cemetery	\$9,632.40
Young, Kelli	Library	\$17,737.50

Please note- Gross Pay includes overtime, detail, longevity, retirement (paid directly to employee), merit pay and health insurance opt out payments.

2020 Town of Campton Receipts

Department	Receipts
Parks & Recreation	
1300-005 Parks & Rec Grant	\$2,000.00
3401-009 P&R Fees	\$28,262.00
Parks & Recreation Total	\$30,262.00
Police Department	
3301 Prosecutor Intergov. Funds	\$72,000.00
3401-004 Court Fines	\$275.00
3401-004 PD Alarm Reg.	\$50.00
3401-004 PD Dog Fees	\$150.00
3401-004 PD Misc	\$610.00
3401-004 PD Police Detail	\$5,235.49
3401-004 PD Reports	\$885.00
3401-004 PD Witness Fees	\$0.00
3401-004 Parking Tickets	\$190.00
Police Dept Total	\$79,395.49
Fire Department	
3300 FD Intergov. Funds	\$397,167.00
3401-001 Ambulance Fees	\$74,848.66
3401-002 Fire Misc.	\$320.00
Fire Dept. Total	\$472,335.66
Selectmen's Office	
3187 Payment in lieu of taxes	\$15,941.58
3230 Building Permit	\$8,493.08
3230-001 Signs	\$90.00
3230-002 Driveway Permits	\$750.00
3319 Federal Monies-FEMA	\$28,431.29
3353 State -Highway Block	\$130,212.33
3359 Rooms & Meals	\$172,302.22
3359-001 Grant Money	\$8,166.95
3359-001 GOFERR/CARES Act	\$84,682.34
3359-002 State RR	\$2,680.00
3359-003 State other	\$49,475.35
3401-003 Planning Board/ZBA	\$1,899.98
3401-006 Insurance	
Reimbursement	\$3,743.58
3401-007 Welfare Reimbursement	\$0.00
3401-008 Mis. Reimbursement	\$21,010.99
3401-011 Miscellaneous	\$268.50
3501 Sale of Town Property	\$27,439.58
3502 MFA & GF Int	\$4,338.87
3509 Franchise Fee	\$36,475.10
3910-002 CR Archives	\$6,363.22
3910-003 CR Waste Disposal	\$77,870.38
3910-008 CR Highway Heavy Equ.	\$48,990.00

3910-009 CR Fire Dept. Vehicle	\$2,848.86
3910-012 CR Municipal Bldgs	\$29,443.09
3910-016 CR Road Infrastructure	\$378,351.65
Selectmen's Office Total	\$1,140,268.94
Tax Collector	
1080-001 Property Taxes	\$5,613,782.00
1080-004 Betterment Tax	\$14,526.75
1080-005 Excavation Tax	\$358.00
1080-012 Land Use Change Tax	\$3,000.00
1080-014 Timber/Yield Tax	\$32,774.01
1110-001 Tax Liens	\$250,262.87
3190-010 Tax Interest	\$30,188.51
3190-011 Lien Interest	\$59,219.52
3190-012 Tax Costs	\$6,567.50
3190-013 Lien Costs	\$3,876.76
3199-010 Overpayments	\$61,900.83
Tax Collector Total	\$6,076,456.75
Town Clerk	-
3220 Auto Permits	\$766,193.24
3220-001 MA Fees	\$15,147.00
3220-002 CTA	\$1,643.00
3290 Dog License	\$3,569.50
2070-002 Due to State-Dog	\$1,686.50
3290-002 Civil Forfeitures	\$1,550.00
3290-003 Marriages	\$14.00
2070-002 Due to State-Vitals	\$807.00
3290-004 UCC	\$1,635.00
3290-005 Misc	\$1,050.50
3290-006 OHRV	\$300.00
2070-002 Due to State-OHRV	\$7,836.00
3290-007 H&F	\$24.00
2070-002 Due to State- H&F	\$732.00
3290-008 TC Certified Copies	\$659.00
3290-009 Boat Fees	\$487.52
3401-012 Cemetery Lots	\$5,600.00
Town Clerk Total	\$808,934.26
Grand Total	\$8,607,653.10

Treasurer's Report

Cash on Hand, January 2020	\$2,738,459.09
Receipts:	
Tax Collector	\$6,924,637.41
Tax Liens	\$363,896.40
Town Clerk	\$780,743.31
Selectmen	\$988,916.36
Trust Funds-Capital Reserves	\$1,270.00
State of New Hampshire	\$186,389.23
Checking Account Interest	<u>\$4,072.50</u>
Total Receipts	<u>\$9,249,925.21</u>
TOTAL CASH ON HAND AND RECEIPTS	\$11,988,384.30
Expenditures:	
Selectmen	<u>\$10,406,889.31</u>
Cash on Hand, September 30, 2020	<u>\$1,581,494.99</u>

Mary E. Durgin, Treasurer

New Hampshire Public Investment Pool
GENERAL ACCOUNT

Balance on Hand, January 1, 2020	\$19,966.60
<u>RECEIPTS</u>	
Interest	\$125.16
TOTAL RECEIPTS	<u>\$125.16</u>
 <u>BALANCE ON HAND, December 31, 2020</u>	 <u>\$20,091.76</u>

CONSERVATION FUND

Balance on Hand, January 1, 2020	\$196,341.88
<u>RECEIPTS</u>	
Donation	\$32,505.00
Grant	\$5,000.00
Refund 4H Camp	\$1,020.00
Interest	\$20.84
TOTAL RECEIPTS	<u>\$38,545.84</u>
 <u>EXPENSES</u>	
Kellogg Surveying	\$11,861.00
Carolyn Singer-Grant	\$5,000.00
Lamprey Appraisals	\$4,800.00
Ecosystem Management	\$4,717.50
Barry Cons. 4H	\$1,020.00
Brian Ray, Attorney	\$633.75
TOTAL EXPENSES	\$28,032.25
 <u>BALANCE ON HAND, December 31, 2020</u>	 <u>\$206,855.47</u>

CEMETERY FUND

Certificate of Deposit, Northway Bank

Balance on Hand, January 1, 2020	\$14,650.52
<u>RECEIPTS</u>	
Interest	\$42.12
TOTAL RECEIPTS	\$42.12
 <u>BALANCE ON HAND, December 31, 2020</u>	 <u>\$14,692.64</u>

Town Meeting Minutes

Campton, NH

March 11, 2020

Moderator Richard Giehl opened the meeting at 6:30pm. Boy Scout Troop, #58 led us in the Pledge of Allegiance and Pastor Russell Petrie gave a prayer.

Moderator Giehl read the election results. Moderator Giehl announced the head table ~ Hannah Joyce, Town Clerk/Tax Collector, Shawn Tanguay, Town Attorney, Bill Cheney, Selectmen, Sharon Davis, Selectmen, Craig Keeney, Selectmen, Karl Kelly Jr., Selectmen, Dan Boynton, Selectmen and Carina Park, Town Administrator.

Moderator Giehl asked for a motion from the floor to suspend the reading of the entire warrant and asked to read each article one at a time. No objection from the floor.

Art. 2: To see if the Town will vote to raise and appropriate the sum of **\$1,250,836.00** for general municipal operations during the ensuing year. This sum does not include amounts set for individual or special articles contained in the warrant. The Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Selectmen Sharon Davis read the breakdown of this article. Daniel Werman asked how this budget compared to last year. Daniel asked about the insurance line, seemed to be about \$24,000 more than last year and wondered why. Selectmen Sharon Davis stated that the insurance increase was due to a holiday with Primex last year so we didn't have to pay the full premium, but this year we will have to. Daniel Werman asked why the Beebe River Water & Sewer was \$10,000 more than last year. Carina Park, Town Administrator stated that the health insurance was due to personnel changes that happened in 2019 and 2020. Daniel Werman stated that he used to sell health insurance and stated that usually it is cheaper to have everyone on the same plan and asked why every department has its own. Carina Park, Town Administrator explained that all employees have the same plan. Carina stated that the Beebe River budgeted amount is the same for expenditures, the fees are state mandated fees and it is billed out to each user quarterly, and they are trying to upgrade the system. Sharon Dunigan asked for an explanation on walking town boundaries. Selectmen Sharon Davis explained that the \$1.00 is a place holder, the law states that every town is supposed to walk town boundaries but no one does that, but in case we need to, we have time to budget for it. This article passed in the affirmative by a show of cards.

Art. 3: To see if the Town will vote to raise and appropriate the amount of **\$865,751.00** for the operating budget of the Police Department, said sum to be offset by **\$72,000.00** from the Towns of Lincoln and Woodstock and the remainder to come from general taxation The Selectmen recommend this article 3-2. (Majority vote required)

Moved. Seconded. Daniel Werman asked why this budget is \$100,000 more than last year. Selectmen Dan Boynton stated that we chose to go with an Intergovernmental agreement for a prosecutor, \$72,000 of that is offset by revenues from the 2 other towns, and then that pays for about all but \$5,000. Gary Strong wanted to know the opinion of the two Selectmen who voted against it. Selectmen Karl Kelly stated that he struggles with this budget every year, being a native working guy who doesn't get COLA, this department makes leaps every year and he stated a few years ago that this department is getting towards a 1-million-dollar budget. Selectmen Kelly stated that he felt the Prosecutor process was rushed and didn't feel right about it. Selectmen Craig Keeney stated that his vote against it was solely for the Prosecutor position. Selectmen Keeney stated that it was originally a position developed based on opportunity and wished they had more time to fully understand what the cost is going to be. Selectmen Keeney stated

that they know what the salary is going to be but there are other costs, he wished it was not so rushed and felt that it should have been broken out into a separate article to be voted on. Jeff Lindblom asked if we could vote it down to give more time to research. Selectmen Bill Cheney stated we are already entered into an agreement with 2 other towns, and he thinks that we can't revoke it until that agreement expires. Town Attorney Shawn Tanguay stated that the entire warrant article is looking for an appropriation for the Police Department which includes the amount for the Prosecutor so if it was tabled the Police Department would not have an appropriation for the year. He further explained that to table it and not take action, the Town of Campton could not fund their Police Department. Attorney Tanguay stated that the other thing is that the municipal agreement has already been signed and executed by the Board of Selectmen and it is contingent upon appropriation from this body. In addition, the question before the town meeting today is if they will appropriate the entire amount for the Police Department, you can't break out the cost associated with the Prosecutor. Jeff Lindblom asked what happens if this body votes this down. Town Attorney Shawn Tanguay stated that if it gets voted down entirely, we will not have a Police Department for 2020. Jeff Lindblom stated that it seems like the signing onto legal agreements should have waited for approval from the voters in town and now we are backed into a corner with no say on it. Selectmen Dan Boynton stated that there are definitely Selectmen's meetings that are open to the public where people can come and have a say and they welcome a lot of community participation. Selectmen Boynton stated that there was a sense of urgency to this opportunity. Jeff Lindblom stated that he is always leery about business propositions that have a sense of urgency that don't allow time for proper research. Selectmen Sharon Davis stated that she felt that there was enough research for her and we were getting a good deal. Selectmen Davis stated that as the Chief approaches retirement age, we may not be able to do prosecution work anymore so she would like to prepare for that. Moderator Giehl asked for a motion from the floor to allow a non-resident to speak. Moved. Seconded. Voted by show of hands to allow non-resident to speak. Chief Christopher Warn stated that there was a sense of urgency and he is in the business of urgency; he can't sit back and wait. Chief Warn stated that part of his job is to give information to the Board of Selectmen and recommendations as a department head and stated that he gives them a lot of information and they ask a lot of questions. Chief Warn stated that this situation started many years ago, but more recent history, in 2010 we had been in a prosecution association and paid more, but because of changes we left that association and he became the prosecutor. Chief Warn stated that the deal made was that he would do it for now until something better comes along but didn't want to be the full-time prosecutor and was in court 3 days a week. Chief Warn stated that when the opportunity arose from the towns of Lincoln and Woodstock who needed to hire an attorney to prosecute their cases came up, it's a great deal. Lincoln and Woodstock are paying \$34,000 and \$38,000 for the prosecutor, and we are paying about \$5,000 because we gave her the office and made her a town employee. Chief Warn stated that she is available to our officers all day every day, and is an attorney with prosecution experience. Chief Warn stated that he feels that if we eliminate that deal, it won't come again. Jade Hartsgrrove asked if the body turns down the police budget are there zero dollars to support the police department completely or does it get reverted back to last year's budget. Attorney Shawn Tanguay stated that if the entire operating budget is voted down there is no money available to the police department at all. Mark Canfield stated that during the budget hearing process he had asked for comparisons budget wise to other similar size towns, and he asked if the board had those answers as he thinks that is an important piece of information so we don't over spend or under spend for future planning purposes. Mike Machanic stated that he thinks we should remember that there were a lot of meetings that we all could have attended and asked the 2 Selectmen who voted against it if they were saying we shouldn't fund the police department. Selectmen Craig Keeney stated no, he is saying that he has an issue with the way the prosecutor position was built and wished the position was outside of the rest of the budget but felt everything else is very much in line and supports it. Mike Machanic asked if we can separate it out. Selectmen Keeney stated no. Louis Bickford stated that we as a body can say no to this article, yes, we are saying no to the Police budget at this moment and we don't have to wait a year. Louis stated that someone can write an amendment and reduce it by \$72,000 and we vote on that and the Police Department will be \$72,000 less and if they already hired her,

than the Police budget would have to find it elsewhere within the budget. Town Attorney Shawn Tanguay stated that you can't introduce a whole new article, if the voters seek to amend the article then the Police department would have to live with whatever amount and it doesn't mean that the prosecutor goes away. Louis Bickford just wanted to clarify to the voters that someone can amend the amount in the article if they would like. Selectmen Sharon Davis stated that everyone is overlooking that we are getting money from other towns. Nicole Lheureux asked what the other expenses may be and does it include benefits. Selectmen Sharon Davis said the \$5,000 does include benefits and everything. Sam Miller stated that \$5,000 represents .057 percent, less than 1 percent, and made a motion to move the question. Seconded. Voted in the affirmative to move question. This article passed in the affirmative by a show of cards.

Art. 4: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of funding Police Details. This amount will be offset by revenues received for these services. The Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Discussion. No discussion. This article passed in the affirmative by a show of cards.

Art. 5: To see if the Town will vote to raise and appropriate the sum of **\$42,000.00** for the purpose of purchasing a new SUV cruiser for the Police Department and further to fund this appropriation by authorizing the withdrawal of this amount from the unassigned fund balance as of December 31, 2019. No amount to be raised by general taxation. The Selectmen recommend this article 3-2. (Majority vote required)

Moved. Seconded. Mark Canfield asked why this expenditure is not in the capital improvement program. Selectmen Craig Keeney stated that it did not fit in the criteria of CIP which is a 7-year life span and \$10,000 in value and we usually don't keep them that long. Daniel Werman asked why it was a 3 to 2 vote. Selectmen Bill Cheney felt it could last a bit longer. Selectmen Karl Kelly agreed with Bill's statement and felt that the vehicle was in fine shape. Selectmen Dan Boynton stated that other departments were looking for another vehicle and the older vehicle could be moved to offset the cost from that department so that's why he voted for it. Linda Molinaro asked what happens to the monetary value of the vehicle and can it be used to offset the \$42,000? Selectmen Craig Kenney stated that the vehicle's go to White Farm which is a state auction and we get returned to us the revenue which goes into the sale of town property which offsets the tax rate. Chief Warn stated that his department is 24/365 with 7 sworn officers and 4 cruisers. Two are duty cars and one is SUV. Chief stated that we knew that the Chargers would be putting on more miles than the SUV. The SUV we are hoping will due half that mileage depending on needs. The duty cars typically do about 30-35 thousand miles a year. Duty cars last 3 years then we replace. They are offset from each other so every 6th year we would replace that SUV. That leaves one car per year, but in 2014 we bought 2 cars in one year, which threw us all off. So now we are back in same boat as 2014, we have 2 vehicles up this year so he had to make a decision so he decided to go with the SUV. Chief Warn further stated that the SUV has 74,000 miles on it and a lot of hours on it, it sits and runs, the cruiser has 81,000 on it and it can last another year. The SUV has lower mileage because it was out of action for 6 months due to damage and out of rotation which allowed it to save that mileage. Selectmen Sharon Davis stated that this is going to be funded by unassigned fund balance and not paid for by taxes and encouraged people to vote for this as we have the money. Jane Kellogg asked if it was voted down, does the money stay in the unassigned fund balance. Carina Park, Town Administrator stated that the unassigned fund balance is essentially our cash balance that allows us to float 12 months out of the year and it sits there to purchase capital items, offset capital reserves and at tax rate setting time it can be used to offset taxes. Selectmen Dan Boynton stated that they put \$50,000 towards the tax rate this year. This article passed in the affirmative by a show of cards.

Art.6: To see if the Town will vote to raise and appropriate the sum of **\$14,000.00** for the purpose of purchasing and installing Mobile Data Terminals for 3 of the Police Cruisers, said sum to be offset by **\$2,800.00** from State of New Hampshire grant monies and to further fund the remainder of the appropriation by authorizing the withdrawal of **\$11,200.00** from the unassigned fund balance as of December 31, 2019. No amount to be raised by general taxation. The Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Discussion. No discussion. This article passed in the affirmative by a show of cards.

Art. 7: To see if the town will vote to raise and appropriate the amount of **\$559,422.00** for the maintenance of highways and bridges, said sum to be offset by approximately **\$134,000.00** from Highway Block Grants and the remainder to come from general taxation. The Selectmen recommend this article 4-1. (Majority vote required)

Moved. Seconded. Discussion. No discussion. This article passed in the affirmative by a show of cards.

Art. 8: To see if the Town will vote to raise and appropriate the sum of **\$211,971.00** for the operating budget of the Town Clerk-Tax Collectors Office and the Supervisors of the Checklist. The Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Linda Molinaro asked for a breakdown of this article for the Checklist. Selectmen Sharon Davis stated that there is an itemization of each line item in town report. This article passed in the affirmative by a show of cards.

Art. 9: To see if the Town will vote to raise and appropriate the sum of **\$116,460.00** for the operating budget of the Recreation Department. The Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Linda Molinaro asked where the money went from years ago in late 90's for the fundraiser for the recreation center. Selectmen Sharon Davis stated that was from Neighborfest which was a nonprofit group from long ago. Lisa Ash, Park & Rec Director stated that they deposit \$44,000 in revenue so it costs the town \$72,000 for the after-school program. Lisa Ash gave some examples of programs offered like summer camp, homework club, science experiments, archery, volleyball for adults, and arts and crafts. Lisa stated that they have no desire to become Plymouth, they want to keep it at a minimum cost. Selectmen Sharon Davis stated that they also get a grant from NH Electric Co-op in the amount of \$2,000.00 every year. Pam Troiano made a comment that she is a big supporter of budget and the program. No more discussion. This article passed in the affirmative by a show of cards.

Art. 10: To see if the Town will vote to raise and appropriate the sum of **\$872,896.00** for the support and maintenance of the Fire, Rescue and Ambulance Departments, said sum to be offset by **\$397,167.00** from the Towns of Thornton and Ellsworth and the remainder to come from general taxation The Selectmen recommend this article 5-0 (Majority vote required)

Moved. Seconded. Linda Molinaro asked if the residents have to pay for services for the ambulance and asked how much they collect from that. Carina Park, Town Administrator stated that we do collect revenue from that for anyone who uses it and stated that they collected \$85,576.85. Carina stated that all revenue offsets that tax rate. No more discussion. This article passed in the affirmative by a show of cards.

Art. 11: To see if the Town will vote to raise and appropriate the sum of **\$35,503.00** for fire dispatch services and dues provided by the Lakes Region Mutual Fire Aid Association. The Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Discussion. No discussion. This article passed in the affirmative by a show of cards.

Art. 12: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for fighting forest fires. The Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Discussion. No discussion. This article passed in the affirmative by a show of cards.

Art. 13: To see if the Town will vote to raise and appropriate the sum of **\$59,950.00** for the maintenance of Blair and other cemeteries in Town and to fund this appropriation by authorizing the withdrawal of \$800.00 from the Cemetery Trust Funds for Perpetual Care with **\$59,150.00** to be raised by taxes. The Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Daniel Werman stated that he has a lot of experience with cemetery care and asked if the cemetery was owned by the town. Selectmen Sharon Davis stated that it is in a capital reserve fund and we are only allowed to use the interest only income every year on that account, we can't touch the principal. No more discussion. This article passed in the affirmative by a show of cards.

Art. 14: To see if the Town will vote to raise and appropriate the sum of **\$15,296.00** for Advertising and Regional Expenses. The Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Dan Boynton read the breakdown. No discussion. This article passed in the affirmative by a show of cards.

Art. 15: To see if the Town will vote to raise and appropriate the sum of **\$15,852.00** for the Town's share of services provided by Pebi-Baker Community Health, formerly known as Pemi- Baker Home Health Agency. The Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Discussion. No discussion. This article passed in the affirmative by a show of cards.

Art. 16: To see if the Town will vote to raise and appropriate the sum of\$ **\$50,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund previously established. The Selectmen recommend this article 5-0. (Majority vote required.)

Moved. Seconded. Discussion. No discussion. This article passed in the affirmative by a show of cards.

Art. 17: To see if the Town will vote to raise and appropriate the sum of\$ **\$190,000.00** to be added to the Road Infrastructure Improvements Capital Reserve Fund previously established, said sum to be offset by **\$53,588.00** from the 2020 State of New Hampshire Municipal Aid and the remainder to come from general taxation. The Selectmen recommend this article 5-0. (Majority vote required.)

Moved. Seconded. Discussion. No discussion. This article passed in the affirmative by a show of cards.

Art. 18: To see if the Town will vote to raise and appropriate **\$163,000.00** to be placed in the designated Capital Reserve Funds previously established and further to fund this appropriation by authorizing the withdrawal of **\$163,000.00** from the unassigned fund balance as of December 31, 2019. The Selectmen recommend this article 5-0. (Majority vote required):

Fire/Rescue Vehicle Capital Reserve Fund	\$ 100,000.00
Municipal Buildings Capital Reserve Fund	\$40,000.00
Town Records Archive Capital Reserve Fund	\$ 3,000.00
Bridge Maintenance Capital Reserve Fund	\$ 5,000.00
Road Reconstruction Capital Reserve Fund	\$ 5,000.00
Dam Reconstruction Capital Reserve Fund	\$10,000.00

Moved. Seconded. Discussion. No discussion. This article passed in the affirmative by a show of cards.

Art. 19: To see if the Town will vote to expand the purpose of the existing Library Capital Reserve Fund to include engineering and planning expenses. The Selectmen recommend this article 5-0. (By Petition) (2/3 vote required.)

Moved. Seconded. Mary O'Brien, Chairman of Library Study committee, stated that in March 2018 they established a capital reserve fund, in March 2019 the fund was expanded to include a possible new library or renovations and furnishing of the existing library and/or addition to the space, this petition will allow funds to be used for engineering and planning expenses associated with any changes to the current library or new library. No more discussion. This article passed in the affirmative by a show of 2/3 cards.

Art. 20: To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** to be added to the Library Capital Reserve Fund and to further fund this appropriation by authorizing the withdrawal of **\$2,500.00** from the unanticipated and undesignated fund balance as of December 31, 2019. The Selectmen recommend this article 5-0 (By Petition) (Majority vote required.)

Moved. Seconded. Mary O'Brien thanked the Selectmen for their support of the two articles. Mary gave a wonderful history of what has transpired since 2016 with the Library Committee. No further discussion. This article passed in the affirmative by a show of cards.

Art. 21: To see if the town will vote to establish an independent committee consisting of 5-9 experts and citizens to produce a comprehensive report by January 8 the, 2021. This report will: Identify the vulnerabilities that Campton, NH will encounter over the next 20 years as a result of climate change and recommend to the town mitigation and adaptation strategies to address these issues. The Selectmen recommend this article 3-2 (By Petition)

Moved. Seconded. Mark Alliegro stated that he is a retired senior scientist from the marine biological laboratory in Woods Hole and as well a former elected official in MA and strongly recommends against this article because he has sat and watched these committees automatically evolve into commissions and other governing bodies that seek to garner funds from our taxes and regulate our daily lives on an unacceptable level. Mr. Alliegro stated that he knows what scientists think and stands ready to answer any questions about what scientists think and stands ready should the requirement arise to debate any of the 5 to 9 people any time, any place, to discuss what we can't mitigate against. Mr. Alliegro asked the Selectmen what it is that they think we here up in the mountains are looking to mitigate against regarding global warming. Mr. Alliegro asked what it is that this committee is supposed to review. Selectmen Sharon

Davis stated that this was by petition. Nicole Lheureux asked about clarification on the expert and if there were criteria for an expert and maybe some examples of vulnerabilities and what adaptations they suggest for that. Daniel Werman stated that there are tens of times more scientists that say there is known global warming, asked why we can't do a study for our town, no matter what we believe in and the climate. Daniel Werman stated that it is a waste of time and money, no evidence that we need this group of people and hopes people vote no. Sam Miller stated that he has been a Meteorologist for 40 years, was in the air force, national weather service, research scientist in climate change at UNH and is a professor of meteorology at PSU now and teaches climate change as part of the curriculum. Mr. Miller stated that he agrees that this is not proper venue to have a scientific debate. Sam Miller stated that he is one of the petitioners. Mr. Miller stated that there may be some vulnerabilities and suggests they could be extreme drought, extreme precipitation events, increased flooding, our economic base which could be in some degree which rely on say winter recreations. Mr. Miller stated that it would be to produce a report of what our vulnerabilities are and give the report to our elected officials to make the decision on what to do with the information. Mark Alliegro agrees that this is not the venue to debate this, and for instance he asked earlier what the vulnerabilities were and the fact of the matter is that he has numerous reports from the national aeronautics and space administration and their satellite programs, the national oceanic atmospheric administration, and leading scientific journals like nature and science and asked what extreme weather we are talking about because NOAA says there has been no increase in extreme weather for more than 100 years. Mr. Alliegro asked for everyone to vote no before this cost us money. Susan Skinner stated that she was involved in the creation of, petition and came to the board to talk to the board about the climate change emergency. Ms. Skinner stated that folks do not believe that climate change is coming, it is coming and changing NH, she stated that the request for this committee is to not do the research, but to gather the information. Ms. Skinner stated that they are looking for folks to work on this for no cost and hopes to address these issues early so costs are not always critical. Jennifer Hall asked why we are turning down an opportunity to learn more and asked everyone to embrace it and learn more. Mary Ann Alliegro stated that the international committee on climate change is not made up of scientists, it is made up of politicians and activists from around the world, and it has its own purpose and not that of Campton. Mrs. Alliegro stated that the climate is changing and it has been changing since the earth was formed and it will always change, the people of Campton have been here for over 250 years and the climate has been changing that entire time and we have managed to deal with it as it has happened, no way to predict what's going to happen from day to day and that's the point of climate, its patterns. Mrs. Alliegro stated that we already have emergency plans in place, if we start to back track now and form this commission for the town, they will come back to the town and ask for money for the next test or to prepare the next report. Nancy Hedley stated that she is opposed to this article strictly because once you have a committee that steps in and says that you have a carbon footprint that needs to be removed, that is when they start imposing rules like you can't burn wood in your stove, you need filters on chimneys, can't burn oil, she feels that this is not needed and we don't need rules and regulations. Jeffrey Lindblom shares concerns with some of the other speakers, but has questions, if this is truly free and by volunteer why does this have to be before the town. Jeff Lindblom would like to hear from the Selectmen. Selectmen Karl Kelly stated that there is too much diversity for it to be a town backed committee. Selectmen Craig Keeney stated that he voted in favor of this, although he had hesitation about it, not sure about the power or authority but went along with it at that time and was curious to see what they had to say. Selectmen Craig Keeney stated that if this came back up again now after hearing everyone, he would change his vote. Selectmen Bill Cheney voted against it because it is an unnecessary study. Selectmen Sharon Davis stated that she was kind of pushed back by the presentation and what it said but came full circle and would still like to hear what the research and findings are. Selectmen Dan Boynton voted in favor of it because he believes in climate change and feels that the vulnerabilities, they identify could cost the town a lot of money and we would be able to plan for it. Rita Sebastian stated that she did hurricane relief in Rockaway NY and she was on the ground and able to see what went wrong with the lack of preparation all the way from community organizing to being able to have sea walls to keep the ocean out. Mrs. Sebastian stated that if you invest in

preventative medicine, it is a lot cheaper in the long run than doing crisis intervention. Mrs. Sebastian stated that NH already has a statewide climate change committee, they have a climate change adaptation and mitigation plan and if you go on their website you will see all the towns forming their own planning for adaptation and mitigation and becoming part of the statewide plan. Mrs. Sebastian stated that Dover has it in their Master Plan. Mrs. Sebastian stated that it won't cost us now, but it will hurt a lot more in the future if we don't adapt. Mike Machanic stated that the warrant article is exactly what communities are for which is to figure out what to do. Mr. Machanic thinks that this is what we should be doing, identifying what vulnerabilities, agrees that this is not the place to debate climate change but stated let's not ignore this problem and put our head in sand. Kelly Wieser stated that she is not part of the group who did the petition and is an elected School Board member, but knows some of the people in the petitioner's group. Mrs. Weiser stated that this is a group who wants to identify what vulnerabilities are in Campton. Mrs. Weiser stated that she is a native and has watched the dam at the lights and has observed what is going on there and is very concerned about highways and roads and feels that the highway budget for roads is way too low. Mrs. Weiser stated that there has been an increase in ice events, we put so much salt on the roads, we are not cleaning our ditch lines, stated that she lives on a brand-new road that is crumbling and is washing away and again feels that the highway budget is underfunded. Selectmen Sharon Davis made a motion to limit debate. The voters by voice vote seconded the motion. Mark Alliegro asked for point of order on the motion and discussion. Shawn Tanguay, Town Attorney explained that there are no Roberts Rules, and the Moderator makes the rules and the Moderator is following the voter's motion and second. Moderator Giehl stated that we are going to make a motion to move this question by a show of cards and to limit debate. The motion carried to limit debate and to end discussion and to take a vote. The Moderator asked for assistance to count the yes and no votes by a show of cards as it was close. Counted cards shown by voters: 49 Yes and 34 No. This article passed in the affirmative by a show of cards.

Daniel Werman and Mark Alliegro voiced that it was unfair the way discussion was limited. Moderator Giehl stated that the article has been voted on and we must move on.

Art. 22: To see if the Town will vote to accept the reports of agents and officers hereto chosen. The Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Discussion. No discussion. This article passed in the affirmative by a show of cards.

Art. 23: To transact any other business that may legally come before said meeting. The Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Mark Alliegro made a proposal to the town that if anyone wanted to have a public debate at public forum, he is still willing. Daniel Werman stated that he recommends that when we start a meeting, we should know the rules of the meeting, whether it be Roberts Rules or the Moderators rules ahead of time. Mike Machanic agrees that rules should be laid out ahead of time. Richard Osbourne stated that he encourages people to come to town meetings when they talk about the budget as they work hard, they are not spending thrifts, and every dollar is accounted for. No more discussion. This article passed in the affirmative by a show of cards.

Motion to adjourn. Seconded. Meeting ended at 8:37pm.

Respectfully Submitted,
Hannah B. Joyce
Town Clerk/Tax Collector

Town Clerk & Tax Collector's 2020 Report

It is with pleasure and appreciation to Campton citizens that I summarize the 2020 day to day business of your Town Clerk & Tax Collector's Office.

The Town Clerk & Tax Collector's Office was extremely busy this year with four elections and the current COVID pandemic. The office saw historic increases in on-line transactions, pieces of mail processed and triple the amount of phone calls for service and assistance. Your Town Clerk/Tax Collector's Office never missed a day of work in the office during the shutdown. The office continually adjusted, updated and pivoted operations to what worked best for our residents in an effort to keep everyone safe and healthy. We thank you for your kind words and support during this difficult time for everyone!

Our office will be sending out reminder notices for outstanding balances on property tax accounts, hoping to avoid properties going to lien. The Tax Collector's Office will be deeding properties with uncollected taxes dating back to 2018 sometime in the fall of 2021. Please remember that payments can be made at anytime and in any amount. Questions regarding your property taxes can be answered in person at our office or by calling (603)726-3223 ext. 102 or ext. 103.

Dog owners, please remember that dogs must be registered by April 30th to avoid any additional penalties and costs. You may register your dog(s) by mail, as long as, our office has a record of their current rabies information. You may also renew your dog licenses on-line by visiting www.camptonnh.org, and click on the Town Clerk/Tax Collector page. The regular fees are as follows: Non-Spayed/Neutered Dogs - \$9.00, Spayed/Neutered - \$6.50 and owners over 65 receive one dog at \$2.00 and any additional are at regular price.

If you are a parent or legal guardian in need of obtaining your child's birth certificate, we are able to provide that here in our office. The fee for the first certified copy is \$15.00 and \$10.00 thereafter for multiple copies. We also provide marriage licenses, certified death certificates, and divorce decrees. However, some items are date sensitive due to confidentiality laws so please call our office for detailed information.

Thanks to the continued support of Campton voters, Kofile, once again provided you with restored town record books this year. Our office thanks you for your dedication in helping us to preserve some of Campton's history.

Please do not hesitate to contact me, if I can be of assistance. I look forward to serving the citizens of Campton again this year. I would like to thank my cheerful and competent Deputy, Karen Rienzo for all her hard work and dedication.

You are encouraged to comment or make suggestions that will help advance our efforts to make your Town Clerk & Tax Collector's Office increasingly user friendly.

In closure I would like to present the overall revenues collected by this office and remitted to the Treasurer for 2020. Also noted for your convenience are the 2019 revenue figures for comparison purposes.

<u>Department</u>	<u>2019 Totals</u>	<u>2020 Totals</u>
TAX COLLECTOR: Taxes	\$11,017,655.60	\$11,735,183.96
 TOWN CLERK:		
Vehicle Registration Permits		
Town of Campton:	\$732,573.99	\$766,193.24
State of NH-DMV:	\$253,795.13	\$255,161.37
CTA's (Titles)	\$1,894.00	\$1,643.00
Municipal Agent Fees	\$15,423.00	\$15,147.00
Dog Licenses	\$5,284.50	\$5,322.50
Civil Forfeiture	\$700.00	\$1,550.00
Certified Copies	\$2,305.00	\$1,380.00
Marriage Licenses	\$650.00	\$100.00
UCC's	\$1,080.00	\$1,635.00
Boat Fees	\$1,477.96	\$487.52
Cemetery Lots	\$3,400.00	\$5,600.00
OHRV Registrations	\$17,960.00	\$8,136.00
Hunting & Fishing Licenses	\$3,867.50	\$689.50
Misc.	\$924.50	\$1,050.50
 TOTAL REVENUES	 <u>\$12,058,991.18</u>	 <u>\$12,799,279.59</u>

<u>Town Clerk/Tax Collector Office Statistics:</u>						
Year:	2015	2016	2017	2018	2019	2020
Automobile Registrations	5,025	5,042	5,198	5,153	5,431	~5422
Dog Licenses	833	876	873	899	885	842
OHRV Registrations	80	170	202	135	216	100
Hunting & Fishing Licenses	125	183	152	191	132	24
Pieces of Mail Processed	8,648	6,362	7,980	6,855	6,635	10,854
Phone Calls	2,828	2,930	2,786	2,649	2,413	8,107
People Entering the Office	6,223	5,892	6,038	6,658	5,756	3,467
On-Line Transactions	1,018	839	1,214	1,146	906	9,265
Credit Card Transactions		183	773	853	1,006	965

Online Payment Services:

Visit us at: www.camptonnh.org, click on the Town Clerk/Tax Collector page



- Automobile Renewals



- Dog Licensing



- Vital Records Requests



- Property Tax Payments



Respectfully Submitted,

Hannah B. Joyce, NHCTC-TC
Town Clerk & Tax Collector

CAMPTON TAX RATE HISTORY

		*			
	2020	2019	2018	2017	2016
Town	5.86	\$5.11	\$6.50	\$6.38	\$6.00
School	14.75	\$14.30	\$14.83	\$14.24	\$13.71
County	1.66	\$1.86	\$1.91	\$1.88	\$1.81
State Ed. Tax	2.00	\$1.94	\$2.29	\$2.30	\$2.37
Total	\$24.27	\$23.21	\$25.53	\$24.80	\$23.89
W.E.	15.83	\$16.08	\$17.87	\$16.46	\$16.72
C.V.	1.33	\$2.06	\$2.37	\$2.37	\$1.73
Beebe River	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ratio		98.60%	85.8%	94.40%	94.90%
Total Rate					
If you live in:					
Campton	\$24.27	\$23.21	\$25.53	\$24.80	\$23.89
Campton Vill.	\$25.60	\$25.27	\$27.90	\$27.17	\$25.62
Waterville Est.	\$40.10	\$39.29	\$42.90	\$41.26	\$40.61
Beebe River	\$24.27	\$23.21	\$25.53	\$24.80	\$23.89
* Revaluation					
Year					

2020 MS-61 Tax Collector's Report



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning 01/01/2020 and ending 12/31/2020

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: CAMPTON

County: GRAFTON

Report Year: 2020

PREPARER'S INFORMATION

First Name

Hannah

Last Name

Joyce

Street No.

10

Street Name

GEARTY WAY

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2019	Year: 2018	Year: 2017
Property Taxes	3110		\$1,421,814.38		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$197.63		
Excavation Tax	3187				
Other Taxes	3189		\$3,192.12		
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2019	
Property Taxes	3110	\$11,715,528.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$3,016.60		
Yield Taxes	3185	\$36,061.95		
Excavation Tax	3187	\$358.00		
Other Taxes	3189	\$12,725.11		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2019	2018	2017
Property Taxes	3110	\$38,961.40			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$4,701.09	\$31,961.52		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$11,811,352.15	\$1,457,165.65	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$9,895,091.75	\$1,189,571.36		
Resident Taxes				
Land Use Change Taxes	\$3,016.60			
Yield Taxes	\$33,386.75	\$197.63		
Interest (Include Lien Conversion)	\$4,701.09	\$25,394.02		
Penalties		\$6,567.50		
Excavation Tax	\$358.00			
Other Taxes	\$11,682.25	\$709.36		
Conversion to Lien (Principal Only)		\$234,346.78		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$1,926.00	\$379.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$1,480.00			



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$1,855,991.65			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$2,675.20			
Excavation Tax				
Other Taxes	\$1,042.86			
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	\$11,811,352.15	\$1,457,165.65	\$0.00	\$0.00

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$1,859,709.71
Total Unredeemed Liens (Account #1110 - All Years)	\$419,872.67



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year			\$218,130.79	\$228,694.05
Liens Executed During Fiscal Year		\$250,262.87		
Interest & Costs Collected (After Lien Execution)		\$3,753.87	\$23,808.31	\$35,534.10
Total Debits	\$0.00	\$254,016.74	\$241,939.10	\$264,228.15

Summary of Credits

	Last Year's Levy	Prior Levies		
		2019	2018	2017
Redemptions		\$64,171.20	\$83,839.75	\$119,053.64
Interest & Costs Collected (After Lien Execution) #3190		\$3,753.87	\$23,808.31	\$35,534.10
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$3,230.39	\$3,531.52	\$3,388.54
Unredeemed Liens Balance - End of Year #1110		\$182,861.28	\$130,759.52	\$106,251.87
Total Credits	\$0.00	\$254,016.74	\$241,939.10	\$264,228.15

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years) **\$1,859,709.71**

Total Unredeemed Liens (Account #1110 -All Years) **\$419,872.67**



New Hampshire
Department of
Revenue Administration

MS-61

CAMPTON (67)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Hannah

Preparer's Last Name

Joyce

Date

1/12/2021

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Hannah Joyce Tax Collector
Preparer's Signature and Title

Capital Reserves

TOWN OF CAMPTON TRUST FUNDS AND EXPENDABLE FUNDS

MS-3 Summary 12/31/2020										Principal Book Value				Income Book Value				Total Principal & Income Book Value	Total Principal & Income Market Value	Statement Balance	Net Variance
Date	Trust Name	Account	Purpose	How Invested	12/31/2019 Book Value	New Funds	Expended Funds	Realized Gain/Loss	12/31/2020 Book Value	12/31/2019 Book Value	Income Earned	Expended Income	12/31/2020 Book Value	12/31/2020 Book Value	12/31/2020 Book Value	12/31/2020 Book Value	12/31/2020 Book Value	12/31/2020 Book Value	12/31/2020 Book Value	12/31/2020 Book Value	12/31/2020 Book Value
6/14/1993	Bridge Construction	AM4623	Capital Reserve	Cash Equivalent	4,090.33	5,000.00			9,090.33	328.84	22.04		350.88	9,441.21	9,441.21			9,441.21	9,441.21	\$ 9,401.22	\$ (39.99)
6/14/1993	Road Construction	AM4624	Capital Reserve	Cash Equivalent	955.97	13,119.37			14,075.34	2,008.58	28.63		2,037.21	16,112.55	16,112.55			16,112.55	16,112.55	\$ 16,078.01	\$ (34.54)
6/14/1993	CES School Building Fund	AM4625	Capital Reserve	Cash Equivalent	181.71	100,000.00			100,181.71	587.02	4.03		591.05	100,772.76	100,772.76			100,772.76	100,772.76	\$ 100,748.12	\$ (24.64)
6/14/1993	Waste Disposal Fund	AM4626	Capital Reserve	Cash Equivalent	82,839.16	-	77,870.38		4,968.78	5,799.72	354.85		6,154.57	11,133.35	11,133.35			11,133.35	11,133.35	\$ 10,744.44	\$ (388.91)
6/14/1993	Fire Truck/Rescue Truck Fund	AM4627	Capital Reserve	Cash Equivalent	229,003.06	100,000.00	2,848.86		327,054.20	3,981.32	1,167.28		5,148.60	332,202.80	332,202.80			332,202.80	332,202.80	\$ 329,681.20	\$ (2,521.60)
6/14/1993	Highway Equipment Fund	AM4628	Capital Reserve	Cash Equivalent	74,536.95	50,000.00	48,990.00		75,546.95	1,068.14	357.23		1,415.37	77,062.32	77,062.32			77,062.32	77,062.32	\$ 76,564.39	\$ (497.93)
6/14/1993	Village Precinct-Sidewalks	AM4617	Capital Reserve	Cash Equivalent	5,751.51	-	4,262.00		1,489.51	86.96	28.62		115.58	1,605.09	1,605.09			1,605.09	1,605.09	\$ 1,573.01	\$ (32.08)
7/16/1997	Town Records Archive	AM4629	Capital Reserve	Cash Equivalent	3,053.62	3,000.00	6,363.22		(309.60)	316.52	16.88		333.40	23.80	23.80			23.80	23.80	\$ 3.68	\$ (20.12)
9/30/1997	CES Spec Education	AM4630	Capital Reserve	Cash Equivalent	240.08	-			240.08	11.64	1.07		12.71	252.79	252.79			252.79	252.79	\$ 251.22	\$ (1.57)
2/26/2002	Village Precinct-Bridge Lights	AM4632	Capital Reserve	Cash Equivalent	4,250.10	-			4,250.10	1,388.70	28.08		1,416.78	5,666.88	5,666.88			5,666.88	5,666.88	\$ 5,626.12	\$ (40.76)
5/16/2005	Municipal Bid Eval Fund	AM4633	Capital Reserve	Cash Equivalent	72,495.97	40,000.00	29,443.09		83,053.88	8,830.14	332.62		9,162.76	92,216.64	92,216.64			92,216.64	92,216.64	\$ 91,702.90	\$ (513.74)
2006	Village Precinct - Water	AM4634	Capital Reserve	Cash Equivalent	56,070.07	75,000.00	50,000.00		81,070.07	1,010.63	463.58		1,474.21	82,544.28	82,544.28			82,544.28	82,544.28	\$ 81,915.88	\$ (628.40)
2007	Campton Historical Building	AM4635	Capital Reserve	Cash Equivalent	31,950.29	-			31,950.29	1,761.38	168.05		1,929.43	33,879.72	33,879.72			33,879.72	33,879.72	\$ 33,636.03	\$ (243.69)
7/21/2011	Fire Dept Cap Equip	AM4636	Capital Reserve	Cash Equivalent	45,000.60	-			45,000.60	2,294.95	235.80		2,530.75	47,531.35	47,531.35			47,531.35	47,531.35	\$ 47,189.31	\$ (342.04)
7/21/2011	Office Technology	AM4637	Capital Reserve	Cash Equivalent	4,450.20	-			4,450.20	363.06	23.94		387.00	4,837.20	4,837.20			4,837.20	4,837.20	\$ 4,802.52	\$ (34.68)
4/11/2017	Dam Reconstruction	AM4689	Capital Reserve	Cash Equivalent	212.32	10,000.00			10,212.32	3.24	1.37		4.61	10,216.93	10,216.93			10,216.93	10,216.93	\$ 10,196.85	\$ (20.08)
4/11/2017	Library Capital Reserve	AM4690	Capital Reserve	Cash Equivalent	45,000.00	17,500.00			62,500.00	1,532.56	232.44		1,765.00	64,265.00	64,265.00			64,265.00	64,265.00	\$ 63,899.84	\$ (365.16)
3/19/2018	Road Infrastructure Impmt.	AM5002	Capital Reserve	Cash Equivalent	180,857.85	185,887.35	337,379.13		29,366.07	5,946.10	707.60		6,653.70	36,019.77	36,019.77			36,019.77	36,019.77	\$ 34,962.30	\$ (1,057.47)
Totals										841,940.79	599,506.72	557,156.68	-	884,290.83	37,309.50	4,184.11	-	41,493.61	925,784.44	\$918,977.04	\$ (6,807.40)

Auditor's Report



CERTIFIED PUBLIC ACCOUNTANTS
608 Chestnut Street • Manchester, New Hampshire 03104
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

January 14, 2021

To the Board of Selectmen
Town of Campton, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Campton, New Hampshire (the Town) for the year ended December 31, 2019. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated March 13, 2020. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Campton, New Hampshire are described in Note 1 to the financial statements. During the year ended December 31, 2019, the Town of Campton, New Hampshire adopted and implemented GASB Statement #84 – *Fiduciary Activities*. Accordingly, the cumulative effect of the accounting change as of the beginning of the year has been reported in the financial statements and is described in Note 17 to the basic financial statements. We noted no transactions entered into by the Town during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the governmental activities, each major fund, and the aggregate remaining fund information's financial statements were:

Management's estimate of the allowance for uncollectible taxes receivable is based on taxpayer bankruptcies, abatements subsequently issued, historical collection levels, and an analysis of the collectability of individual accounts. Also, management's estimates for the allowances for uncollectible accounts receivable is based on historical collection levels and an analysis of the collectability of certain accounts. We evaluated the key factors and assumptions used to develop the allowances in determining that they are reasonable in relation to the financial statements taken as a whole. Management's estimates of the useful lives of capital assets are based on historical utilization, necessary improvements and replacements. We evaluated the key factors and assumptions used to develop the useful lives of depreciable capital assets in determining that they are reasonable in relation to the financial statements taken as a whole. Additionally, management's estimate for the liability for landfill postclosure care costs is based on anticipated future monitoring and maintenance costs provided by the Town's engineering firm.

Significant estimates also include actuarial assumptions used in determining pension and other post-employment benefit costs which are based on plan audited financial statements. We evaluated the assumptions used in the plan audited financial statements to determine that they are reasonable in relation to the financial statements as a whole.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosures affecting the financial statements were:

As discussed in Note 2 to the basic financial statements, the Town has not implemented all provisions of GASB No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. The single-employer plan provisions of GASB Statement 75 were required to be implemented by the Town during the year ended December 31, 2018.

As discussed in Note 16 to the basic financial statements, the Town acquired the assets, deferred outflows of resources, liabilities, deferred inflows of resources, and operations of the Campton Thornton Fire Department as of January 1, 2019. The impact of this acquisition has been recognized as of the beginning of the year as described in Note 17 to the basic financial statements.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. Please see the attached schedule of material adjustments detected and corrected by management as a result of audit procedures.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated January 14, 2021.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Campton, New Hampshire's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Campton, New Hampshire's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

As noted in the above, the Town did not adopt all provisions of GASB 75 – *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions* during the current year which resulted in an 'Adverse' opinion on the Governmental Activities.

Other Matters

We applied certain limited procedures to the management's discussion and analysis, budgetary comparison information, schedule of changes in the Town's proportionate share of the net OPEB liability, schedule of Town OPEB contributions, schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town pension contributions, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining nonmajor governmental fund financial statements, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of the Board of Selectmen and management of the Town of Campton, New Hampshire and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Vachon Clukay & Company PC

Campton Conservation Commission (CCC)

The Commission's mission statement (adopted in 2001): The Campton Conservation Commission (CCC) believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to preserve, protect, and properly utilize these resources for current and future residents of the town.

During 2020, the Commission's main focus has been on the West Branch Brook Forest Project, a land conservation effort to acquire the 145 acre Spokesfield Homestead on NH Rt 3. A public hearing was held on April 22. Four grants were applied for and a fund-raising effort was launched in May during which over 60 individuals contributed over \$26k. Professionals were hired for survey work, appraisal, legal work, grant writing assistance and environmental assessment. A property clean-up day was held to remove a dilapidated cabin and old tires. In 2021, we expect to complete due diligence tasks before grant money is delivered, close on the property, work with the Pemi Baker Land Trust to write the conservation easement language and stewardship plans for the future, and plan for public access. This town-owned property will continue to host a snowmobile trail and be accessible year round. New trails will be planned in collaboration with the White Mountain Trail Collective to allow visitors to experience the property's varied, high quality wildlife habitats.

The Commission continues to manage 2 town-owned conservation properties: Pattee Conservation Park(PCP) and Blair Woodland Natural Area(BWNA). The field at PCP was partially mowed this fall, in preparation for a Veteran's 5K road race hosted by White Mountain Karate. The Campton Garden Club continues to partner on care of the Liberty Tree. In November, the state conducted a timber harvest on the neighboring Blair State Forest, which led to more research on management of the PCP forest to optimize the health and usefulness of this small forest that abuts state land. BWNA is managed as a natural area. Trails are kept for walking and access to the Pemigewasset River. We welcome hosting local youth groups for educational forest or field tours of either property. Simply be in touch with any of our members if you're interested.

The Commission manages the town's Conservation Fund (CF). In 2020, the CCC received generous donations totaling \$26,055, as part of our land acquisition fundraising efforts. These funds were deposited and remain in the CF, which also earned \$20.84 in interest. A withdrawal for \$1020 was made to send two Campton students to the Barry Conservation Camp. After camp closure was confirmed the \$1020 was refunded and deposited back in the account. In 2020 the Commission has paid \$27,012.25 in project related expenses from the CF for survey work, appraisal, legal work, grant writing assistance and environmental assessment. Balance of the fund on 12/30/2020 was \$209,255.47.

2020 was the third year that we have sponsored two Campton residents to attend NH Fish and Game's Barry Conservation Camp in Milan, NH. We have worked closely with health teacher Katie Scambio at Campton Elementary School to select one boy and one girl to attend a week of this summer camp, based on applications and an interview process. However, due to Covid-19, the camp did not open this year. We anticipate sending these same two previously chosen students in 2021.

Continuing activities this year included managing submission of monthly "Conservation Matters" articles to The Record Enterprise. Seven other conservation/natural resource groups in the area take turns writing articles on a variety of topics. Our roadside clean-up took place twice this year, in April and November. We now pick up trash the entire length of Blair Road and 175 north of Blair Road for 1.5 miles, near the intersection with Perch Pond Road. We welcome residents' help, particularly those living along the route. We held our 7th Annual Frozen Bog Tracking Walk in January, led by Lea Stewart. About 15 participants explored the frozen solid, wind-swept bog, finding evidence of active otters! This year, we are planning virtual tracking and winter walking experiences through social media. Look for posts on our Facebook page, and feel free to share your own tracking photos there as well.

CCC members continue to stay current in conservation related topics and attended various events and webinars including the NH Assoc. of Conservation Commissions and DES Groundwater Source Protection conferences, and meetings of the Lakes Region Planning Commission and Pemi River Local Advisory Committee. Other ongoing work

includes the review of wetland permit applications, outreach to landowners interested in conserving their land, or landowners wanting to harvest timber resources. We continue to follow seasonal projects on the town's largest preserved area, the Beebe River Tract, by The Conservation Fund, NH Fish and Game, Plymouth State University, and Trout Unlimited.

There were some inquiries about visible timber harvesting within the community. The Commission has asked our county forester for assistance in reaching out to landowners with timber resources to help answer questions, plan for sustainable timber harvest practices, and employ NH's recommended Best Management Practices. Contact us for these resources. Many are available on line.

The Friends of the Pemi-Livermore Falls Chapter continues to push towards the goal of revitalizing the recreational, scenic and historic Livermore Falls area. The volunteer effort is led by Plymouth Rotary. CCC members continue to regularly attend meetings with members of the Campton Historical Society, State agency representatives, and interested citizens. The West side (Campton) continues to be unsafe around the old mill, erosion from high water events make the river difficult to access, and legal parking along Rt. 3 is limited and confusing. Unfortunately, again in 2020, we did not see visible improvements that were hoped for due to staff changes in state agencies working with the group. In the second half of 2020, there was some renewed energy as a result of new staffing at the state level so 2021 could be the year when some positive changes are seen on the west side. The east side improvements made in previous years by the State of NH and the Friends group continues to be enjoyed by an increasing number of people floating the river to Plymouth, picnickers and swimmers, and fishermen. You can learn more by reading Friends of the Pemi's annual report or going to their website.

The commission now stands at 7 members, since Jim Butler joined in October. CCC meetings are open to the public and are held at the town office, generally on the first Wednesday of each month at 7PM. This year, most meetings after March were over Zoom. The topic of the April meeting each year is management of the town's two conservation lands. Public involvement is welcome. You can also access CCC-related news, information and archived articles through our website: www.camptonconservation.org, and on Facebook: <https://facebook.com/CamptonConservationCommission>.

Sincerely (serving since),

Dan Boynton(2019), Jim Butler(2020) Shannon Garnsey(2014), Jessica Halm(2005),
Jane Kellogg(1999), Dick Osborne(2017), Rebecca Steeves(2013)

Capital Improvement Committee

Campton's Capital Improvements Plan (CIP) is a tool for planning capital expenditures. The Town of Campton adopted a CIP at the 2016 Town meeting, when voters authorized the Select Board to "...to appoint a capital improvement program committee to prepare and amend a recommended program of municipal capital improvement projects for a period of at least 6 years in accordance with RSA 674:5 through RSA 674:9".

Currently, the Town of Campton defines a capital improvement as having a capital expenditure of ten thousand dollars (\$10,000) or more and a useful life of at least seven years. Examples of capital improvement projects include:

- Land or Building Acquisition
- Land Improvements
- Major Building Renovations or Repairs
- Road Construction or Improvements
- Equipment Purchase
- Major Equipment Repairs
- Major Vehicle Purchase
- Major Vehicle Repairs

Capital improvements are paid for out of the capital reserve funds created by the Town for a specific purpose. The individual reserve funds generally correspond to a specific function of a town department or specific capital improvement or equipment purchase. Warrant articles are voted on at the annual Town meeting to authorize raising money to replenish funds for specific capital reserves. The Capital Improvements Committee has set a minimum amount of \$150,000.00 to be raised annually to replenish the capital reserve funds which effectively prevents large variances in the tax rate due to the cost of capital improvements.

The CIP insures sound fiscal and capital planning and requires effective leadership and the involvement and cooperation of all municipal departments. The Committee begins the CIP process by contacting each department head and asking for their capital requests on an annual basis. The Departments meet with the Town's Selectboard to review their proposals. The CIP committee then receives the requests, evaluates and prioritizes the projects from Town departments and lastly builds out the Capital Improvement Plan spreadsheet on a 10-year plan schedule. The Capital Reserve balances are updated at year end and the spreadsheet is finalized. The committee meets with the Selectboard and the final revision of the CIP Plan is approved.

The CIP committee members start their work in the spring and meet through the end of the year. This was our third full year as an active Committee and despite the challenges presented with the COVID-19 pandemic, the Committee continued to meet remotely. Planning Board Ex Officio, Tim Scanlon resigned from the Committee and in return, we welcomed Planning Board Alternate, Jack Letvinchuk.

The committee members would like to thank the various boards, department staff and volunteers who work tirelessly on behalf of Campton residents.

Respectfully submitted,

- Karl Kelly
- Craig Keeney
- Bill Frye
- Craig Engel
- Jim Butler
- Claire Desjardins
- Jack Letvinchuk

Campton Planning Board 2020

It was a busy, but unconventional year for the Planning Board in 2020. The Planning Board did not meet for 2-3 months (April-June) due to the Town Hall being shut down. That didn't stop the Board from having a busy summer. This past year the Board approved 7 Voluntasry Mergers, 2 Subdivisions, 3 Lot Line Adjustments, and 5 Site Plans. Along with the usual projects that the Planning Board sees, the Board also tackled a reorganization and cleanup of the Zoning Ordinance with the help of a hired consultant, Tara Bamford. The Planning Board is looking forward to the upcoming year.

Stuart Pitts, Chairman

Greg Jencks, Secretary

Chris Kelly

Tim Scanlon

Floyd Wilkie

Bill Cheney, Ex-Officio

Jay Pafundi, Alternate

Jack Letvinchuk, Alternate

Rita Sebastian, Alternate

Corey Davenport, Planning Board Assistant

Zoning Board of Adjustment 2020

It was an unusual year for everyone and the Zoning Board was no exception. The Zoning Board of Adjustment met four times in 2020. The pandemic caused the first meeting to be entirely virtual. The all online meeting was a general success and for the remainder of the year the ZBA allowed for online participation. Considering the continuance of case numbers the ZBA will continue an online option for the foreseeable future. The following matters were considered by the Zoning Board of Adjustment during 2020.

Three Dimensional Variances were Approved

One Dimensional Variance was Denied

Paula Kelly (Chair)

Martha Aguiar

Tim Scanlon

Dan Boyton, Ex-Officio

Alicia LaDouceur, Alternate

Janet Lucas, Alternate

Corey Davenport, ZBA Assistant

NOTES

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

2021 Town Meeting Warrant Articles

STATE OF NEW HAMPSHIRE

Town of Campton

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Municipal Building at 12 Gearty Way, Campton on Tuesday, the 9th day of March 2021 from **8:00 a.m. until 7:00 p.m.** to act on Article 1 & 2. The Business Meeting will reconvene at the Campton Elementary School at 1110 NH Rte. 175 on Wednesday, the 10th day of March 2021 at **6:30 p.m.** to consider the remaining warrant articles.

Art. 1: To choose all necessary Town Officers for the ensuing year: Selectmen for Three Years – Two Position, Supt. & Sexton of the Cemeteries for One Year – One Position and Library Trustee for Three Years-One Position.

Art. 2: To see if the Town will vote to adopt the following amendment to the existing Town of Campton Zoning Ordinance as proposed by the Planning Board:

The amended Zoning Ordinance would be reorganized and recodified and would include numerous clarifications, corrections, and updates. The proposed revisions include, but are not limited to, replacing references to the "normal channel" with "ordinary high water mark" and soil-based wetland definition with that contained in state law; adding provisions for nonconforming lots; adding more details to Special Exception criteria and Zoning Board of Adjustment conditions of approval; and adding provisions for Equitable Waivers of Dimensional Requirements.

The following articles will be taken up during the Deliberative Session beginning at 6:30 p.m. on the 10th of March 2021 at the Campton Elementary School.

Art. 3: To see if the Town will vote to raise and appropriate the sum of **\$93,530.00** for the layout and construction costs of Bootjack and Driftwood Roads. The layout will be over existing private rights-of-ways as Town Roads which shall conform to the Town's present construction standards. Further, to authorize the issuance of not more than **\$93,530.00** of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The project will be subject to betterment assessments pursuant to RSA 231:28-33, so that all costs of the layout and construction will be assessed against property owners abutting or served by the layout. **The Selectmen recommend this article 3-2. (3/5 ballot vote required).**

Art. 4: To see if the Town of Campton will vote to order the Selectmen to provide full access and use of the Campton Town Hall to the State Representative of District Grafton 7 (comprised of the Town of Campton and only the Town of Campton) for the purpose of meeting with said District's constituents. The Hall shall be used by the State Representative during normal business hours only, when it is not being used for official Town business. Article to be voted on by secret ballot. **The Selectmen do not recommend this**

article 0-5. (By Petition) (Majority Vote Required)

Art. 5: To see if the Town will vote to raise and appropriate the sum of **\$4,006,986.00** for general municipal operations during the ensuing year, said sum to be offset by **\$479,663.00** from revenue received from the Intergovernmental Agreements for the Fire Department and Regional Prosecutor and the remainder to come from general taxation. This sum does not include amounts set for an individual or special articles contained in the warrant. **The Selectmen recommend this article 5-0. (Majority Vote Required)**

Board of Selectman	\$24,100.00
Town Clerk/Tax Collector/SOC	\$189,501.00
Financial Administration	\$313,209.00
Assessing Services	\$51,000.00
Legal	\$35,000.00
Personnel Administration	\$99,501.00
Planning/Zoning/Tax Maps	\$9,251.00
Government Buildings	\$135,500.00
Cemetery	\$60,710.00
Insurance	\$80,406.00
Advertising & Regional	\$15,296.00
Trust Management	\$7,490.00
Contingency	\$15,000.00
Police Department	\$868,315.00
Fire Department	\$863,113.00
FD Dispatch/Forest Fire	\$36,076.00
Emergency Management	\$2,500.00
Signs, Posts, E911	\$1,000.00
Highway	\$582,873.00
Hydrant Rental	\$7,200.00
Solid Waste	\$228,609.00
Beebe River Utilities	\$22,840.00
Health Agencies	\$17,319.00
Town Welfare/Bridge House/VAV	\$24,000.00
Park & Recreation	\$117,460.00
Library	\$46,149.00
Patriotic Purposes	\$1,000.00
Conservation Commission	\$1,775.00
Long Term Debt & Interest	\$150,793.00

Art. 6: To see if the Town will vote to raise and appropriate the sum of **\$116,616.00** for the purpose of hiring two (2) full-time permanent Firefighter/EMTs in order that the Town may have year-round, 24 hour a day coverage, said sum to be offset by **\$54,810.00** from the towns of Thornton and Ellsworth and the remainder to come from general taxation. This amount includes salary and all benefits for the positions for six months. The amount of this article is not included in the operating budget under Article 5. **The Selectmen do not recommend this article 1-1-3. (Majority vote required)**

Art. 7: To see if the Town will vote to raise and appropriate the sum of **\$38,151.00** for the purpose of purchasing a new cruiser for the Police Department and further to fund this appropriation by authorizing the withdrawal of this amount from the unassigned fund balance as of December 31, 2020. No amount to be raised by general taxation. **The Selectmen recommend this article 5-0. (Majority vote required)**

Art. 8: To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund previously established. **The Selectmen recommend this article 5-0. (Majority vote required.)**

Art. 9: To see if the Town will vote to raise and appropriate the sum of **\$190,000.00** to be added to the Road Infrastructure Improvements Capital Reserve Fund previously established. **The Selectmen recommend this article 5-0. (Majority vote required.)**

Art. 10: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to be added to the Fire/Rescue Vehicle Capital Reserve Fund previously established. **The Selectmen recommend this article 5-0. (Majority vote required.)**

Art. 11: To see if the Town will vote to raise and appropriate **\$72,000.00** to be placed in the designated Capital Reserve Funds previously established and further to fund this appropriation by authorizing the withdrawal of \$72,000.00 from the unassigned fund balance as of December 31, 2020. **The Selectmen recommend this article 5-0. (Majority vote required):**

Municipal Buildings Capital Reserve Fund	\$ 40,000.00
Bridge Maintenance Capital Reserve Fund	\$ 15,000.00
Road Reconstruction Capital Reserve Fund	\$ 5,000.00
Fire Dept. Capital Equipment Reserve Fund	\$ 10,000.00
Office Technology Capital Reserve Fund	\$ 2,000.00

Art. 12: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Library Capital Reserve Fund. **The Selectmen recommend this article 5-0. (By Petition) (Majority vote required.)**

Art. 13: To see if the Town will vote to discontinue the Campton Town Records Archive Fund created in 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. **The Selectmen recommend this article 5-0. (Majority vote required)**

Art.14: To see if the voters will raise and appropriate the sum of **\$40,000.00** to be used to purchase a used Vibratory Roller. This roller will be used for maintenance and upkeep of all gravel roads. **The Selectmen do not recommend this article 0-5. (By Petition) (Majority vote required.)**

Art. 15: To see if the Town will vote to accept the reports of agents and officers hereto chosen. **The Selectmen recommend this article 5-0. (Majority vote required)**

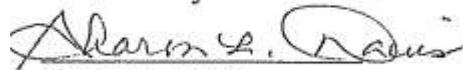
Art. 16: To transact any other business that may legally come before said meeting. **The Selectmen recommend this article 5-0. (Majority vote required)**

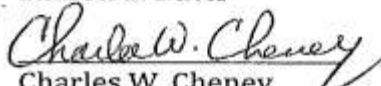
Given under our hands and seal this 8th day of February 2021.

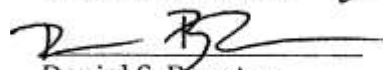
SELECTMEN OF CAMPTON


Craig S. Keeney


Karl E. Kelly



Sharon L. Davis

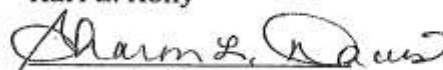

Charles W. Cheney

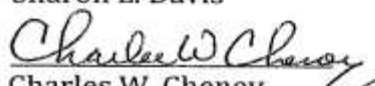

Daniel S. Boynton

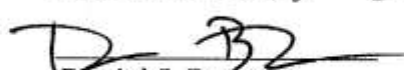
A true copy of Warrant-Attest:
SELECTMEN OF CAMPTON


Craig S. Keeney


Karl E. Kelly


Sharon L. Davis


Charles W. Cheney


Daniel S. Boynton

2020 Estimates of Revenue

<u>Acct. No.</u>		<u>Est. Rev. 2020</u>	<u>Act. Rev. 2020</u>	<u>Est. Rev. 2021</u>
3120	<u>TAXES</u>			
3185	Land Use Change Taxes	\$1,000.00	\$3,016.60	\$5,000.00
3186	Yield Taxes	\$20,000.00	\$32,774.71	\$20,000.00
3187	Payment in Lieu of Taxes	\$16,000.00	\$15,941.58	\$15,000.00
3189	Other Taxes (excavation)	\$300.00	\$358.00	\$300.00
3190	Other Taxes (Betterment)	\$7,995.00	\$11,682.25	\$7,832.00
	Int. & Penalties on Del. Tax	\$100,000.00	\$99,852.29	\$100,000.00
3220	<u>LICENSES, PERMITS & FEES</u>			
	Motor Vehicle Permit Fees (MA & CTA)	\$650,000.00	\$782,983.24	\$700,000.00
3230	Bldg, Sign, Driveway,	\$5,000.00	\$9,333.08	\$6,000.00
3290	Other Licenses, Permits & Fees marriages,dogs, civil forfeitures, UCC, OHRV, Hunting & Fishing certified copies	\$9,000.00	\$9,289.52	\$9,000.00
3319	<u>FROM FEDERAL GOVERNMENT</u>			
	Disaster Money -FEMA	\$20,000.00	\$28,431.29	\$0.00
	Local Grant - Campton Recreation	\$2,000.00	\$2,550.00	\$2,000.00
3351	<u>FROM STATE</u>			
3353	Shared Revenue-Municipal Aid	\$53,588.09	\$49,475.35	\$0.00
3354	Highway Block Grant	\$134,601.00	\$130,212.33	\$98,000.00
3356	State Bridge Aid	\$0.00	\$0.00	\$0.00
3359	Rooms & Meals Tax	\$170,000.00	\$172,302.22	\$129,227.00
	Other - RR	\$2,400.00	\$2,680.00	\$2,400.00
Acct. No.	<u>FROM OTHER GOVERNMENTS</u>			
3379	FD Funds-Thornton & Ellsworth	\$397,227.00	\$397,167.68	\$466,741.00
	Prosecutor Funds- Lincoln & Woodstock	\$72,000.00	\$72,000.00	\$74,000.00
	<u>CHARGES FOR SERVICES</u>			
3401	Ambulance Revenue	\$75,000.00	\$74,848.66	\$75,000.00
	Income from Departments-Police, Selectmen, Town Clerk,Planning,ZBA, Mis, Reimb, Ins. Reimb. P&Rec,Recycling, Welfare,FD,Ambulance,Cem. Lots,			
3401.1	Employee Contribution to health ins)	\$85,000.00	\$66,701.24	\$60,000.00
	Beebe River Water & Sewer Charges	\$22,840.00	\$19,510.48	\$22,840.00
3402.1	<u>MISCELLANEOUS REVENUES</u>			

3501	Sale of Municipal Property	\$20,000.00	\$27,439.58	\$20,000.00
3502	Interest on Investments	\$2,500.00	\$4,241.31	\$2,500.00
3509	Franchise Fee	\$35,000.00	\$36,475.10	\$36,000.00
<u>INTERFUND OPERATING TRANSFERS</u>				
3915	CR Paving, Bldg. G Durgin, Archives	\$305,000.00	\$353,652.00	\$310,000.00
3916	Bertha Chase Fund	\$0.00	\$0.00	\$0.00
<u>OTHER FINANCING SOURCES</u>				
3934	Proc. from Long Term Notes & Bonds	\$0.00	\$0.00	\$0.00
	Cemetery CD	\$0.00	\$0.00	\$0.00
	<u>TOTAL</u>	\$2,426,251.09	\$2,402,918.51	\$2,161,840.00
*Appropriations Recommended		\$4,268,187.00		\$4,362,036.00
Less Amt. of Est. Revenues		\$2,426,251.09		\$2,161,840.00
Est. Amt. of Taxes to be Raised		\$1,841,935.91		\$2,200,196.00

* Capital Purchases & Capital Reserves funded by Undesignated Fund Balance

Budget for 2020-2021

		2020 Budget	2020 Expenses	2021 Proposed
Acct. #	Department			Budget
4130	SELECTMEN			
4130-001	Selectmen	\$20,100.00	\$20,100.00	\$20,100.00
4130-004	Moderator/ Meals/memory coding etc	\$6,500.00	\$4,576.10	\$3,000.00
4130-005	Misc., Mtgs, mileage	\$1,000.00	\$1,531.19	\$1,000.00
	Total	\$27,600.00	\$26,207.29	\$24,100.00
4140	TOWN CLERK/TAX COLLECTOR			
4140-001	Town Clerk/Tax Collector Wages	\$56,615.00	\$63,298.30	\$57,747.00
4140-001	Longevity	\$2,000.00	\$2,000.00	\$2,000.00
4140-001	Deputy TC/Tax Wages	\$48,797.00	\$51,299.50	\$49,773.00
4140-001	Assistant to TC/TAX	\$36,068.00	\$25,066.93	\$22,620.00
4140-130	TC/TX Overtime	\$5,000.00	\$1,578.44	\$3,200.00
4140-210	TC/TX Health Insurance	\$17,184.00	\$17,036.39	\$10,200.00
4140-212	TC/TX Dental Insurance	\$4,134.00	\$3,946.48	\$3,013.00
4140-214	TC/TX Life-Disability Insurance	\$1,845.00	\$1,598.58	\$1,211.00
4140-230	TC/TX Retirement	\$14,593.00	\$13,782.34	\$11,352.00
4140-003	Computer Svcs/Tax Bills	\$5,500.00	\$5,416.43	\$5,700.00
4140-004	Deeding/Mortgagee Notices	\$3,000.00	\$2,595.80	\$3,100.00
4140-005	Registry of Deeds - TC	\$1,000.00	\$654.60	\$1,000.00
4140-006	Sup. of the Checklist-supplies/notices	\$4,000.00	\$5,696.90	\$3,000.00
4140-007	Printing & Supplies	\$8,000.00	\$6,974.15	\$7,500.00
4140-008	Workshops/Certification	\$300.00	\$0.00	\$300.00
4140-009	Exp.(mileage, updates)	\$350.00	\$88.25	\$350.00
4140-010	Dues	\$60.00	\$40.00	\$60.00
4140-011	Law Books, Manuals	\$600.00	\$281.98	\$600.00
4140-012	Dog Forms & Licenses	\$600.00	\$508.14	\$600.00
4140-013	Annual/NE Conferences	\$950.00	\$0.00	\$950.00
4140-014	Public Notices TC	\$375.00	\$786.50	\$500.00
4140-016	Ballot Clerks	\$1,000.00	\$1,504.95	\$225.00
4140-017	Record Archives	\$0.00	\$0.00	\$4,500.00
	Total	\$211,971.00	\$204,154.66	\$189,501.00
4150	EXECUTIVE ADMINISTRATION			
4130-002	Town Administrator Salary	\$73,185.00	\$73,239.95	\$76,000.00
4150-001	Finance/HR Coordinator & Welfare Dir.	\$45,668.00	\$45,762.94	\$48,880.00
4150-001	Planning/Zoning/Assessing Coordinator	\$38,189.00	\$38,282.13	\$41,600.00
4150-001	Office Assistant-Minutes Secretary	\$2,600.00	\$2,193.75	\$36,789.00
4150-130	Overtime	\$2,000.00	\$646.36	\$2,000.00
4150-210	Admin Health Insurance	\$34,026.00	\$30,338.15	\$35,372.00
4150-212	Admin Dental Insurance	\$4,352.00	\$4,286.96	\$5,472.00
4150-214	Admin Life-Disability Insurance	\$1,838.00	\$1,880.04	\$2,347.00
4150-230	Admin Retirement	\$17,766.00	\$18,566.45	\$25,895.00
4150-003	Public Notices	\$1,500.00	\$524.60	\$1,000.00
4150-004	Town Reports & Binding	\$2,500.00	\$2,273.50	\$2,500.00
4150-005	Office Supplies	\$4,500.00	\$3,030.58	\$4,500.00
4150-006	Treasurer/Deputy	\$3,000.00	\$3,000.00	\$3,000.00

4150-007	Mileage and Meetings	\$250.00	\$28.75	\$250.00
4150-008	Equip. Main. & Repair	\$2,000.00	\$1,879.05	\$2,000.00
4150-009	Internet & Website	\$500.00	\$453.17	\$500.00
4150-020	Telephone	\$480.00	\$480.00	\$480.00
4150-010	Training	\$2,000.00	\$674.00	\$2,000.00
4150-011	Auditors	\$14,500.00	\$16,497.94	\$14,500.00
4150-014	NHMA/Dues	\$3,479.00	\$3,349.00	\$3,074.00
4150-016	Reg. of Deeds Recording	\$250.00	\$598.85	\$250.00
4150-017	Bank Charges	\$500.00	\$340.00	\$500.00
4150-018	Compliance Officer	\$4,000.00	\$3,541.89	\$4,000.00
	CIP Committee Stipend	\$300.00	\$300.00	\$300.00
	Total	\$259,383.00	\$252,168.06	\$313,209.00
4152	ASSESSING SERVICES			
4152-001	Appraiser	\$14,000.00	\$16,722.50	\$14,000.00
4152-001	Reval/Updates	\$37,000.00	\$37,000.00	\$37,000.00
	Total	\$51,000.00	\$53,722.50	\$51,000.00
4153	LEGAL EXPENSES			
4153-001	Legal Expenses	\$25,000.00	\$31,611.82	\$35,000.00
	Total	\$25,000.00	\$31,611.82	\$35,000.00
4155	PERSONNEL ADMINISTRATION			
4155-001	Health & Dental Insurance	\$15,000.00	\$10,069.75	\$15,000.00
4155-004	Payroll Taxes & Service	\$70,125.00	\$74,130.24	\$75,000.00
4155-005	Consortium (CDL)	\$500.00	\$446.00	\$500.00
4155-006	Unemployment	\$1.00	\$1,515.92	\$1.00
4155-007	Merit Pay	\$9,000.00	\$6,900.00	\$9,000.00
	Total	\$94,626.00	\$93,061.91	\$99,501.00
4191	PLANNING BOARD			
4191-001	PB Secretary	\$2,000.00	\$842.00	\$2,000.00
4191-002	Postage	\$450.00	\$24.00	\$450.00
4191-003	Registry of Deeds	\$200.00	\$340.05	\$200.00
4191-004	Public Notices	\$1,000.00	\$799.00	\$1,000.00
4191-005	Printing	\$150.00	\$0.00	\$150.00
4191-006	Computer Supplies	\$200.00	\$0.00	\$200.00
4191-007	Miscellaneous	\$150.00	\$40.00	\$150.00
4191-008	Stipends	\$750.00	\$700.00	\$750.00
	Total	\$4,900.00	\$2,745.05	\$4,900.00
4191-008	ZBA Secretary	\$400.00	\$0.00	\$400.00
	Postage	\$400.00	\$0.00	\$400.00
	Public Notices	\$400.00	\$0.00	\$400.00
	Misc., Books, Workshops	\$100.00	\$0.00	\$100.00
	Stipends	\$550.00	\$350.00	\$550.00
	Total	\$1,850.00	\$350.00	\$1,850.00
4191-009	Town Mapping	\$2,500.00	\$4,455.59	\$2,500.00
	Total	\$2,500.00	\$4,455.59	\$2,500.00

4194	GEN. GOVERNMENT BUILDINGS			
4194-002	Electricity	\$17,500.00	\$12,777.52	\$15,000.00
4194-003	Custodial,Maintenance,Rubbish	\$18,500.00	\$12,002.84	\$18,500.00
4194-004	Water	\$2,000.00	\$2,258.64	\$2,000.00
4194-005	Heating	\$12,000.00	\$6,531.10	\$12,000.00
4194-007	Telephone/Internet	\$12,000.00	\$14,962.74	\$14,000.00
4194-008	Yard Care	\$5,000.00	\$6,100.00	\$5,000.00
4194-009	Miscellaneous Repairs	\$7,500.00	\$10,742.26	\$7,500.00
4194-010	Security	\$5,000.00	\$4,877.61	\$5,000.00
4194-011	Campton Historical Bldg. Repairs	\$7,500.00	\$0.00	\$7,500.00
4194-012	Postage & Meter Rent	\$10,000.00	\$13,397.77	\$15,000.00
4194-013	MISC-Paper gds, supplies etc	\$3,000.00	\$2,003.54	\$2,000.00
4194-014	Computer Services	\$32,000.00	\$37,245.35	\$32,000.00
	Total	\$132,000.00	\$122,899.37	\$135,500.00
4195	CEMETERY			
4195-001	Labor	\$38,000.00	\$41,084.28	\$38,760.00
4195-002	Equipment	\$19,500.00	\$15,570.00	\$19,500.00
4195-003	Supplies	\$500.00	\$415.57	\$500.00
4195-004	Fence/fountain/head stones/trees	\$1,500.00	\$1,826.75	\$1,500.00
4195-005	Electricity for Well & Fountain	\$450.00	\$398.16	\$450.00
	Total	\$59,950.00	\$59,294.76	\$60,710.00
4196	INSURANCE			
4196-100	Prop, Liab, Auto & Bond	\$50,842.00	\$47,837.00	\$54,019.00
4196-002	Worker's Comp	\$23,387.00	\$23,387.00	\$26,387.00
	Total	\$74,229.00	\$71,224.00	\$80,406.00
4197	ADVERTISING & REGIONAL ASSOC			
4197-001	Humane Society/Dog Officer	\$3,000.00	\$3,000.00	\$3,000.00
4197-001	Grafton Cty Senior Citizen	\$4,400.00	\$4,400.00	\$4,400.00
4197-001	Tri Cty Comm. Action	\$3,800.00	\$3,800.00	\$3,800.00
4197-001	CADY	\$500.00	\$500.00	\$500.00
4197-001	Mid-State Health Center	\$1,200.00	\$1,200.00	\$1,200.00
4197-001	Chamber Dues	\$696.00	\$696.00	\$696.00
4197-001	CASA	\$500.00	\$500.00	\$500.00
4197-001	American Red Cross	\$0.00	\$0.00	\$0.00
4197-001	Lakes Region Behavioral Health (fka. Genes	\$1,200.00	\$1,200.00	\$1,200.00
	Total	\$15,296.00	\$15,296.00	\$15,296.00
4199	OTHER GENERAL GOVERNMENT			
4199-001	Trusts Management Fees	\$6,800.00	\$5,271.18	\$6,800.00
	Mileage, Legal Fees, Notices	\$290.00	\$0.00	\$290.00
	Stipends	\$400.00	\$350.00	\$400.00
	Total	\$7,490.00	\$5,621.18	\$7,490.00
4199-002	Walking Town Boundary Lines	\$1.00	\$0.00	\$1.00
	Total	\$1.00	\$0.00	\$1.00
4199	Contingency	\$15,000.00	\$15,478.13	\$15,000.00
	Total	\$15,000.00	\$15,478.13	\$15,000.00

4210	POLICE DEPARTMENT			
4210-002	Chief's Salary-CW	\$78,721.00	\$48,163.05	\$0.00
	Chief's Salary-KF	\$0.00	\$64,515.34	\$70,000.00
4210-002	Corporal-CMDW	\$57,764.00	\$48,779.66	\$55,228.00
4210-002	Officer-ZM	\$56,355.00	\$54,012.49	\$52,067.00
4210-002	Officer/Detective	\$56,355.00	\$57,266.75	\$57,482.00
4210-002	Officer 2 Wages-LA	\$49,703.00	\$45,507.71	\$50,697.00
4210-002	Officer 3 Wages-AS	\$49,703.00	\$50,559.95	\$50,697.00
4210-002	Officer 4 Wages-JB	\$49,703.00	\$17,510.85	\$49,703.00
4210-002	Prosecutor	\$65,000.00	\$65,000.00	\$66,300.00
4210-002	Holidays	\$15,500.00	\$0.00	\$16,230.00
4210-002	Executive Secretary	\$46,847.00	\$52,349.19	\$43,680.00
4210-002	Longevity (4)	\$4,000.00	\$0.00	\$1,000.00
4210-009	Part Time Officers Wages	\$1.00	\$0.00	\$1.00
4210-001	Overtime	\$22,500.00	\$25,345.08	\$22,500.00
4210-210	Police Health Insurance	\$50,420.00	\$47,252.20	\$52,863.00
4210-212	Police Dental Insurance	\$5,284.00	\$6,404.36	\$9,068.00
4210-214	Police Life-Disability Insurance	\$6,564.00	\$5,622.38	\$5,582.00
4210-230	Police Retirement	\$135,681.00	\$136,648.21	\$144,884.00
4210-003	Training, Education, Dues	\$2,500.00	\$2,552.82	\$2,500.00
4210-004	Uniforms & Equipment	\$12,000.00	\$12,681.15	\$12,000.00
4210-005	Insurance Deductible	\$1,000.00	\$1,000.00	\$1,000.00
4210-006	Janitorial	\$50.00	\$0.00	\$50.00
4210-007	Office	\$14,000.00	\$13,855.35	\$14,000.00
4210-008	Fuel	\$18,000.00	\$11,391.57	\$18,000.00
4210-010	Cruiser Maintenance	\$15,000.00	\$14,761.29	\$13,000.00
4210-011	Telephone	\$4,000.00	\$3,346.43	\$4,560.00
4210-012	Dispatch	\$45,100.00	\$46,091.77	\$46,773.00
4210-013	Legal/Investigations	\$3,000.00	\$3,638.24	\$2,500.00
4210-019	Recruitment	\$1,000.00	\$2,783.50	\$1,000.00
	Police Special Detail	\$15,000.00	\$2,474.18	\$5,000.00
	Total	\$865,751.00	\$839,513.52	\$868,365.00
4220	FIRE DEPARTMENT			
4220-000	Chief Salary-DD	\$66,330.00	\$67,875.23	\$65,829.00
4220-000	Lieutenant Salary-JF	\$49,162.00	\$51,468.52	\$48,298.00
4220-000	Lieutenant Salary-TM	\$46,310.00	\$36,240.68	\$45,490.00
4220-000	Full Time FF/EMT-PP	\$37,886.00	\$39,697.53	\$37,211.00
4220-000	Full Time FF/EMT-MS	\$37,886.00	\$40,098.23	\$37,211.00
4220-000	Full-Time Administrative Asst.	\$42,941.00	\$43,735.90	\$42,182.00
4220-001	Call Company	\$39,455.00	\$36,832.46	\$39,455.00
4220-002	Night Call Company	\$25,320.00	\$25,287.70	\$25,320.00
4220-003	Payroll - Overtime - FT	\$41,924.00	\$35,351.11	\$42,770.00
4220-004	Payroll - Special Detail	\$3,510.00	\$300.00	\$3,510.00
4220-006	Payroll- Per Diem (backfill & overnight)	\$92,025.00	\$107,549.20	\$92,025.00
4220-007	Payroll -Holidays	\$7,611.00	\$0.00	\$7,764.00
4220-009	Payroll-Longevity	\$2,850.00	\$2,850.00	\$2,850.00
4220-010	Payroll Tax Expense	\$29,677.00	\$19,179.93	\$29,586.00
4220-011	Payroll Unemployment	\$500.00	\$0.00	\$500.00
4220-012	Payroll - Retirement	\$97,415.00	\$88,589.85	\$101,619.00
4220-013	Payroll - Health Ins. Life & Disability	\$68,394.00	\$61,984.92	\$68,393.00
4220-015	Payroll-Merit Pay	\$3,000.00	\$2,500.00	\$3,000.00
4220-030	Postage	\$600.00	\$398.15	\$600.00

4220-032	Office Supplies	\$7,400.00	\$7,629.92	\$7,400.00
4220-034	Legal Expense	\$2,000.00	\$0.00	\$0.00
4220-035	Computer Services	\$11,100.00	\$10,753.70	\$11,100.00
4220-040	Insurance/Deductible	\$34,000.00	\$45,391.00	\$34,000.00
4220-050	Telephone Internet	\$6,100.00	\$6,598.57	\$6,500.00
4220-052	Utilities - Electric	\$8,000.00	\$8,453.55	\$8,000.00
4220-053	Utilities - Heating Oil	\$7,000.00	\$6,219.76	\$6,000.00
4220-060	Health & Safety	\$5,000.00	\$3,317.91	\$5,000.00
4220-061	Training/Education	\$10,000.00	\$10,743.68	\$10,000.00
4220-070	Vehicle Fuel	\$13,000.00	\$10,527.55	\$10,000.00
4220-071	Vehicle Maintenance	\$35,000.00	\$31,038.61	\$30,000.00
4220-080	FD Equipment	\$9,000.00	\$5,932.89	\$12,000.00
4220-081	EMS/Rescue Supplies	\$9,000.00	\$8,927.87	\$9,000.00
4220-082	FD Fire Gear	\$3,000.00	\$2,834.74	\$5,000.00
4220-083	FD Uniforms	\$4,000.00	\$3,961.34	\$4,000.00
4220-085	Equipment Maintenance/Contracts	\$15,000.00	\$13,933.40	\$10,000.00
4220-036	Grants	\$1,500.00	\$1,500.00	\$1,500.00
	Total - Operating Budget	\$872,896.00	\$837,703.90	\$863,113.00
	Campton 2021 Share (53%)	\$475,729.00	\$456,548.63	\$457,449.89
4220	SPECIAL WARRANT ARTICLE- 2 FULL-TIME FIREFIGHTER/EMTs TO ALLOW FOR 24 HOUR COVERAGE (JULY 1-START DATE)			
4220-000	Lieutenant FT	\$0.00	\$0.00	\$28,431.00
	Full Time FF/AEMT	\$0.00	\$0.00	\$23,257.00
	Payroll Differential-48 hour work week	\$0.00	\$0.00	\$5,453.00
	Payroll-Overtime-FT	\$0.00	\$0.00	\$10,140.00
	Payroll-Holidays	\$0.00	\$0.00	\$3,816.00
	Retirement	\$0.00	\$0.00	\$28,504.00
	Health Ins. Life & Disability	\$0.00	\$0.00	\$16,015.00
	Merit Pay	\$0.00	\$0.00	\$1,000.00
	Total - Operating Budget	\$0.00	\$0.00	\$116,616.00
	Campton 2021 Share (53%)	\$0.00	\$0.00	\$61,806.48
4220-091	Lakes Region Mutual Fire Aid	\$35,503.00	\$35,250.12	\$35,576.00
	Total	\$35,503.00	\$35,250.12	\$35,576.00
4220-006	Forest Fires	\$500.00	\$0.00	\$500.00
	Total	\$500.00	\$0.00	\$500.00
4290	EMERGENCY MANAGEMENT			
4290-001	Emerg. Mgmt	\$2,500.00	\$2,500.00	\$2,500.00
	Total	\$2,500.00	\$2,500.00	\$2,500.00
4290-002	Signs, Posts, E911	\$1,500.00	\$591.65	\$1,000.00
	Total	\$1,500.00	\$591.65	\$1,000.00
4312	HIGHWAY DEPARTMENT			
4312-001	Road Agent's Salary-BB	\$59,713.00	\$55,537.96	\$60,908.00
4312-001	Deputy Road Agent-RF	\$44,554.00	\$35,169.52	\$45,445.00
4312-001	Highway Laborer-RE	\$39,250.00	\$40,769.04	\$40,035.00
4312-001	Highway Laborer	\$0.00	\$0.00	\$34,320.00
4312-001	Highway Laborer (PT)-RMNA	\$42,856.00	\$29,599.00	\$15,080.00
4312-001	Longevity	\$950.00	\$950.00	\$950.00
4312-001	Highway On-call	\$0.00	\$0.00	\$1,600.00

4312-002	Overtime	\$16,000.00	\$10,041.32	\$10,000.00
4312-210	Highway Health Insurance	\$28,903.00	\$27,996.77	\$38,288.00
4312-212	Highway Dental Insurance	\$4,134.00	\$3,580.32	\$6,025.00
4312-214	Highway Life-Disability Insurance	\$1,841.00	\$1,673.52	\$2,274.00
4312-230	Highway Retirement	\$18,371.00	\$16,600.65	\$24,998.00
4312-004	Telephone & Internet	\$1,350.00	\$1,774.85	\$1,450.00
4312-006	Culverts/Supplies	\$6,000.00	\$1,154.60	\$6,000.00
4312-007	Equip. Maintenance/Repair	\$36,000.00	\$46,861.49	\$36,000.00
4312-008	Fuel	\$36,000.00	\$25,555.76	\$38,000.00
4312-009	Sub-Contractors	\$5,000.00	\$0.00	\$5,000.00
4312-010	Winter Subs/Supplies	\$125,000.00	\$62,894.41	\$125,000.00
4312-011	Gravel	\$20,000.00	\$17,695.08	\$20,000.00
4312-012	Winter Salt	\$22,000.00	\$24,701.83	\$22,000.00
4312-013	Winter Sand	\$34,000.00	\$30,680.00	\$32,000.00
4312-014	Contg. for Insurance	\$1,000.00	\$0.00	\$1,000.00
4312-015	Mowing	\$8,000.00	\$6,600.00	\$8,000.00
4312-016	Road Sweeping	\$8,500.00	\$7,200.00	\$8,500.00
	Total	\$559,422.00	\$447,036.12	\$582,873.00
4313	HYDRANT RENTAL			
4313-001	Campton Village Precinct	\$6,800.00	\$6,800.00	\$6,800.00
4313-001	Deer Run Dam	\$400.00	\$0.00	\$400.00
	Total	\$7,200.00	\$6,800.00	\$7,200.00
4323	SOLID WASTE & LANDFILL ADMIN			
4323-001	Town of Thornton	\$225,000.00	\$231,126.27	\$225,000.00
	Ply. Vill W & S Dist.	\$100.00	\$0.00	\$100.00
	Total	\$225,100.00	\$231,126.27	\$225,100.00
4323-002	Dues PBSWD	\$3,509.00	\$3,508.33	\$3,509.00
	Total	\$3,509.00	\$3,508.33	\$3,509.00
4332-BB	BEEBE RIVER UTILITIES-WATER & SEWER			
4332	Management/Maintenance	\$8,240.00	\$6,442.19	\$8,240.00
4326	Management/Maintenance	\$14,600.00	\$6,753.53	\$14,600.00
	Total	\$22,840.00	\$13,195.72	\$22,840.00
4415	HEALTH AGENCIES			
4415-001	PB Community Health	\$15,852.00	\$15,852.00	\$15,819.00
4415-002	Health Officer	\$1,500.00	\$1,132.00	\$1,500.00
	Total	\$17,352.00	\$16,984.00	\$17,319.00
4442	TOWN WELFARE	\$25,000.00	\$13,373.88	\$20,000.00
	Total	\$25,000.00	\$13,373.88	\$20,000.00
4449	OTHER WELFARE			
4449-001	Voices Against Violence	\$2,000.00	\$2,000.00	\$2,000.00
4449-002	Bridge House	\$2,000.00	\$2,000.00	\$2,000.00
	Total	\$4,000.00	\$4,000.00	\$4,000.00

4520	PARKS & REC			
4520-001	Payroll	\$89,060.00	\$69,334.14	\$89,660.00
4520-002	Contracted Services	\$8,200.00	\$9,548.00	\$8,000.00
4520-003	Training	\$1,600.00	\$2,278.64	\$2,000.00
4520-004	Program Supplies	\$13,000.00	\$13,551.75	\$13,000.00
4520-005	Office Supplies, Postage	\$1,800.00	\$2,239.22	\$1,800.00
4520-006	Telephone	\$1,200.00	\$1,184.86	\$1,500.00
4520-007	Mileage	\$1,600.00	\$506.60	\$1,500.00
	Total	\$116,460.00	\$98,643.21	\$117,460.00
4550	LIBRARY			
4550-001	Librarian Wages	\$17,490.00	\$17,737.50	\$17,490.00
4550-001	Asst. Wages	\$9,504.00	\$9,701.63	\$9,504.00
4550-001	Substitute Wages	\$1,025.00	\$40.00	\$1,025.00
4550-002	Books/Periodicals	\$13,000.00	\$12,386.62	\$12,400.00
4550-003	Office Supplies/Oper. Exp	\$1,250.00	\$1,845.00	\$1,250.00
4550-004	Computer Services	\$1,500.00	\$1,936.97	\$1,500.00
4550-006	Telephone	\$850.00	\$808.29	\$850.00
4550-007	Staff Development	\$600.00	\$90.00	\$300.00
4550-008	Special Programs	\$2,000.00	\$69.70	\$700.00
4550-009	Trustee/Librarian Dues	\$180.00	\$0.00	\$180.00
4550-010	Miscellaneous	\$100.00	\$0.00	\$100.00
4550-011	Accountant	\$500.00	\$500.00	\$500.00
4550-001	Paid to Trustees	\$0.00	\$0.00	\$0.00
4550-001	Stipends	\$350.00	\$350.00	\$350.00
4550-013	Library Study Committee	\$0.00	\$0.00	\$0.00
	Total	\$48,349.00	\$45,465.71	\$46,149.00
4583	PATRIOTIC PURPOSES			
4583-001	Durant Haley Post-Flags-Wreath	\$750.00	\$799.60	\$1,000.00
4583-002	Old Home Day-250th Anniversary	\$0.00	\$0.00	\$0.00
	Total	\$750.00	\$799.60	\$1,000.00
4611	CONSERVATION COMMISSION			
4611-003	Dues	\$275.00	\$308.00	\$275.00
4611-004	PRLAC	\$300.00	\$300.00	\$300.00
4611-005	Conference//Education	\$250.00	\$81.00	\$250.00
4611-007	Property Management	\$200.00	\$75.00	\$200.00
4611-008	Communication	\$100.00	\$48.99	\$100.00
4611-010	Stipends	\$650.00	\$650.00	\$650.00
	Total	\$1,775.00	\$1,462.99	\$1,775.00
4711	LONG TERM DEBT-PRINCIPAL			
4711-001	Municipal Building	\$67,857.00	\$67,857.14	\$67,857.00
4711-003	Fire/Rescue Vehicle	\$56,497.00	\$56,496.47	\$0.00
4711-006	Deer Run Dam	\$20,000.00	\$20,000.00	\$20,000.00
4711-007	Kenworth 6 Wheel Truck	\$27,992.00	\$26,931.00	\$27,992.00
	Total	\$172,346.00	\$171,284.61	\$115,849.00
4711-005	Beebe River Road Betterment	\$7,996.00	\$7,995.23	\$7,833.00
	Total	\$7,996.00	\$7,995.23	\$7,833.00

4721	LONG TERM DEBT-INTEREST			
4721-001	New Town Bldg. Interest	\$12,377.00	\$12,372.84	\$10,830.00
4721-003	Fire Rescue Vehicle	\$1,554.00	\$1,553.66	\$0.00
4711-006	Deer Run Dam	\$9,520.00	\$9,529.44	\$8,840.00
4721-007	Kenworth 6 Wheel Truck	\$3,441.00	\$4,500.89	\$3,441.00
	Total	\$26,892.00	\$27,956.83	\$23,111.00
4721-005	TAN Interest	\$4,000.00	\$0.00	\$4,000.00
	Total	\$4,000.00	\$0.00	\$4,000.00
4900	CAPITAL RESERVE FUNDS			
4900-013	Road Infrastructure Improvements	\$190,000.00	\$136,412.00	\$190,000.00
4900-001	Highway Heavy Equipment	\$50,000.00	\$50,000.00	\$50,000.00
4900-008	Fire Department Vehicles	\$0.00	\$0.00	\$100,000.00
	Total	\$240,000.00	\$186,412.00	\$340,000.00
4900	CAPITAL RESERVE FUNDS-FUNDED BY UNDESIGNATED FUND BALANCE-NO AMOUNT TO BE RAISED BY GENERAL TAXATION			
4900-001	Heavy Highway Equipment	\$0.00	\$0.00	\$0.00
4900-002	Bridge Maintenance	\$5,000.00	\$5,000.00	\$15,000.00
4900-003	Road Reconstruction	\$5,000.00	\$5,000.00	\$5,000.00
4900-004	Town Archives	\$3,000.00	\$3,000.00	\$0.00
4900-005	Municipal Building Fund	\$40,000.00	\$40,000.00	\$40,000.00
4900-006	Campton Historical Bldg.	\$0.00	\$0.00	\$0.00
4900-007	Office Technology Fund	\$0.00	\$0.00	\$2,000.00
4900-009	FD Capital Equipment	\$0.00	\$0.00	\$10,000.00
4900-010	Solid Waste Disposal	\$0.00	\$0.00	\$0.00
4900-011	Dam Reconstruction	\$10,000.00	\$10,000.00	\$0.00
4900-008	Fire Department Vehicles	\$100,000.00	\$100,000.00	\$0.00
	Total	\$163,000.00	\$163,000.00	\$72,000.00
4900	2021 PETITIONED WARRANT ARTICLES			
4900-012	Municipal Library Construction-Capital Res.	\$15,000.00	\$15,000.00	\$15,000.00
4901-001	Used Vibratory Roller	\$0.00	\$0.00	\$40,000.00
	Total	\$15,000.00	\$15,000.00	\$55,000.00
	2021 CAPITAL OUTLAY WARRANT ARTICLES-FUNDED BY UNDESIGNATED FUND BALANCE-NO AMOUNT TO BE RAISED BY GENERAL TAXATION			
4901-001	2021 Police Cruiser	\$42,000.00	\$41,999.91	\$38,151.00
	Police Equipment Grant	\$14,000.00	\$9,999.25	\$0.00
	Total	\$56,000.00	\$51,999.16	\$38,151.00
	TOTAL OPERATING			
	GRAND TOTAL	\$3,862,270.00	\$3,583,738.74	\$3,941,372.89
			Including FD Special Article	\$4,003,179.37
			Including Petition Article	\$4,058,179.37
			Gross Budget FD	\$4,518,652.00
			Surplus	\$278,531.26
			Less Beebe Funds	\$11,067.07
		2020 RETURN TO FUND BALANCE		\$267,464.19
		Less 2021 UFB Warrant Art.		\$110,151.00
		2020 RETURN TO FUND BALANCE		\$157,313.19

*\$22,840 Not in General Operating Account in Quickbooks-Beebe River Water/Sewer



Campton Garden Club 2020

The Campton Garden Club continues its mission of beautifying the Town of Campton through municipal landscaping projects.

In spite of the difficulties dealing with Covid 19 restrictions and limited rainfall this year, once again our hard-working, devoted Club members continued to plant and maintain our existing locations around Town: the six 8' boxes on the bridge, the bridge garden at the lights and the Pierce memorial bench garden on the diagonal opposite corner; the Pond Road daylily plots and nearby De's Garden, the watering trough at Rt. 175 and Mad River Road, the tubs at the post office, the large garden at the "Welcome to Campton" sign at Dunkin' Donuts, the lilacs at Exit 28, and the two tubs in West Campton, one at Route 3/Dan Web Road and the other at Miclon/Ellsworth Hill Road. We're told the gardens in general were especially beautiful this year, and we very much appreciate the public's continued enthusiasm and support for our efforts!

We continue to work with the Campton Conservation Commission for the care and feeding of the Liberty Elm tree at the Pattee Conservation Park on Rt. 175 and Blair Road.

Annually our Club purchases and installs approximately 285 plants to accommodate the above locations--215+ in the spring and another 70 replacements for the seasonal fall-chrysanthemum plantings. In June we buy 6+ yards of mulch, new potting soil, and fertilizer for the summer maintenance. In November we prepare for Christmas: a third planting of the bridge boxes/post office tubs with evergreens, berries, etc; the purchase/stringing of festive white lights on the crabtrees at the bridge and the single tall evergreen by the Welcome sign at Dunk's. In addition for over ten years the Club has provided the two huge 42" wreaths on Blair Bridge and a smaller one at the watering trough.



With the plant maintenance of so many locations big-ticket issues occasionally arise, and after ten years the control unit for our bridge-garden irrigation system failed mid-summer (!), necessitating an expenditure of over \$500.00 for its repair. Quite a chunk of change for our little nonprofit Club, especially during this overall challenging year.

We would like to express our thanks again to the following volunteers who help us in our seasonal endeavors: Jay Dickson for trucking our mulch and hanging/removing the Christmas wreaths on Blair Bridge; the Fire Dept. for the initial fill to the watering trough in the spring, and Al Tailby for the setup of the watering trough's submersible pump in the spring and removal of it in the fall. Thanks to Butch Bain and the Highway Dept. for buttoning up the trough with its winter cover and for removing and storing the West Campton tubs before the snowplowing begins.

Unfortunately, again due to the Covid crisis, we were unable to safely hold our single annual fundraiser, the Campton Garden Club plant/bake sale on Memorial Day weekend. Thankfully, many people came forward with donations to

offset some of this revenue loss. We are hopeful that we will safely be able to have our sale in 2021; however, our members' health is of primary concern and we will keep you informed.

The Campton Garden Club is a non-profit club. Donations are badly needed to continue our project maintenance and ongoing mission to beautify Campton. Snail mail: CGC, PO Box 1462, Campton; our email is peaseporridgehot@roadrunner.com. We meet at 7 pm, presently via Zoom, the first Tuesday of every month beginning in April. We are hopeful that we can resume meetings in the art room at CES soon, pandemic-free.

Please join us! Green thumbs are not a prerequisite.

Respectfully submitted,

Carol Lenahan

Carol Lenahan, President



Campton Police Department Year End Report – 2020

To the citizens of Campton, the Board of Selectmen, and all other interested persons, it is an honor and privilege to submit the Campton Police Department's year-end report for 2020.

This is my 12th year with the police department and the first such report that I have submitted in my new role as your Chief of Police. Your police department is a full-service municipal police department operating 24 hours per day, every day. On behalf of the men and women of the police department, we thank you for your continued support.

This past year the department experienced a number of personnel changes beginning with the retirement of Chief Christopher Warn who retired on June 30th after nearly 40 years in law enforcement, and 21 years as Campton's Police Chief. Chief Warn was proud of and dedicated to the law enforcement profession, the men and women who worked for him, and the community he served. Executive Secretary Janet Woolfenden also retired on October 23rd after 35 years of service to the town, 21 of which were with the police department. They were both very appreciative of everyone who joined us in thanking them for their many years of service and wishing them well on their well-deserved retirements.

Sgt. Morrison resigned to pursue opportunities at another police department and Officer Arias resigned to move back home and be closer to family. We were fortunate to fill those vacancies with qualified personnel to include Officer David Waterbury and Officer Ethan Recco who are both certified and experienced officers along with Officer Jon Brady, a United States Air Force Veteran who is expected to graduate from the NH Police Academy in April. Jennifer Gould who had previously worked at the Plymouth Court was hired as the new administrative assistant. Zachary Moylan was promoted to Corporal and has assumed the responsibilities of patrol supervisor and training officer. Officer Scott who was hired in 2019 graduated from the police academy in April and has been on patrol in the community. Detective Morton continues to work as the department's lead criminal investigator.

During the year the police department investigated 1,464 incidents, made 199 arrests and logged 7,901 calls for service with the Plymouth Communications Center. 94 felony-level crimes were investigated by the police department which resulted in arrests for offenses to include aggravated felonious sexual assault, second degree assault, failure to register as a sexual offender, possession of child sexual abuse images, criminal threatening with a deadly weapon, theft of firearms, along with drug offenses to include the manufacturing, possession, and distribution of various controlled drugs such as methamphetamine and fentanyl. In total 31 felony level cases were forwarded to the Grafton County Attorney's Office for prosecution in the Superior Court.

We continued our partnership with the Lincoln and Woodstock Police Departments to share the services of Attorney Cayla Slaughter to prosecute misdemeanor and violation level offenses in the Plymouth Court. This is realized through an intergovernmental agreement, where in return for Campton employing Attorney Slaughter and establishing office space within the Municipal Building, the other communities pay her salary and retirement expenses. Campton is responsible for her training and insurance costs. During the year Attorney Slaughter handled 149 cases for Campton, 133 cases for Woodstock,



and 58 cases for Lincoln. Attorney Slaughter was recognized as a 2020 recipient of the Community Member POWA (Powerful Outstanding Women's Advocate) award for her work as a board member of Voices Against Violence, and as a diligent prosecutor of domestic violence crimes.

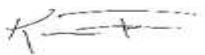
Officers stopped a total of 1,040 vehicles during the year, issuing citations in approximately 13% of the stops. In many of these, warnings were issued due to an equipment malfunction or violation and the driver/owner was given time to make the necessary repairs. There were also 49 motor vehicle collisions investigated in 2020.

In response to national events the department's use of force/response to resistance policy was reviewed by a credentialing agency and was found to be compliant with the two mandatory safe policing principles on Safe Policing and Use of Force outlined in Presidential Executive Order No. 13929. Annually Campton Officers receive a minimum of 8 hours training in the lawful use of force in addition to their annual re-certifications in firearms and less than lethal weapons.

Your police department continues to maintain a Facebook page along with a webpage at www.camptonpd.org where visitors can contact department personnel, request vacant house checks or submit anonymous tips. We also post monthly activity logs along with information that may be of interest to the community. In closing, I wish to thank you all for your ongoing support and assistance as we work toward our mission, as stated:

"The Mission of the Campton, New Hampshire Police Department is to safeguard life and property, preserve the peace, prevent and detect crime, enforce the law, and protect the rights of all citizens. We are committed to working in partnership with the community to identify and resolve issues that impact public safety".

Respectfully submitted,



Kevin Foss
Chief of Police



Campton - Thornton Fire Rescue – 2020



Dear Residents,

The resiliency of our community is awe inspiring. It is no secret that 2020 was a year like no other. From the bottom of my heart, I would like to thank our residents for the amazing outpouring of support. People literally scoured their houses to find unused respirators and other protective equipment that could be used by our staff. Others dropped off goodies to make sure our staff knew they were appreciated. Those gestures brought us stability amid chaos and will never be forgotten.

During this time, we saw an unprecedented population influx into our communities. Requests for new addresses increased by 42% over 2019 and were twice the number we issued in the year 2018. Our staff worked extremely diligently to issue burn permits and provide other essential administrative services in the safest manner possible. I would like to take a moment and thank the staff for their willingness to adjust a moment's notice to new working environments and pick-up extra responsibilities when needed.

It is no secret that our call volume continues to increase every year. Last year was certainly no exception. We saw an increase in nearly all call types with an 8% increase in overall call volume with 889 total emergencies. Most notable was a 150% increase in outside fires, a 51% increase in building fires and a 17% increase in requests for medical aid. Quick action by our staff kept total property losses to \$301,000. We also saw a 19% increase for mutual aid requests, including responses to Laconia, Sandwich and Sanbornton. The only notable decrease was the number of emergency transfers, with only 4 in 2020, as opposed to the 31 transfers in 2019. Of the 889 incidents in 2020, 160 or 18% occurred while crews were handling another incident.

There were 181 emergency calls between the hours of 8 pm and 6 am. Calls typically last 2-3 hours from time of tone, to the time you return home. On average, during periods of at-home coverage, personnel responded to incidents 2 out of 3 nights. The average member responded to 64 calls in 2020, with some members responding to as many as 200-300 calls during the year.

The increase in calls comes at same time as a decrease in available staffing. In 2005, there were 30 department members who lived in the three towns, with 21 holding EMS licenses. Currently, we only have 23 in town members and 15 EMS providers. Of the 15, 3 work for the department full-time and 6 work full or part time for another agency.

With two members required to cover the ambulance each overnight, there are up to 62 shifts to be filled each month, all while being scheduled around second jobs and family life. We have found that through the years, it gets harder and harder to fill these on-call shifts, leading to gaps in overnight coverage. These gaps have led to over a dozen incidents that were handled by out-of-town ambulances, as we were unable to staff our own ambulance. Likewise, staffing shortages of our neighbors led to an increase in mutual aid requests, as noted above. Sadly, we are not alone, as this is a nationwide trend in emergency services and has no signs of changing.

The increase in call volume and shortage of staffing has led to the proposed hiring of two additional full-time Firefighter/EMTs. The added staff would give us 24 hour year-round, in station coverage. Our call division staff would still respond to all significant and additional emergency calls. This decision was not taken lightly. This has been an ongoing discussion between all three selectboards and I for a number of years. Unfortunately, this is the only realistic solution to our staffing issues.

I wanted to take a minute and congratulate Michael Pomerantz on his distinguished career with the department spanning over two decades. Mike was the first ALS level provider the department ever had. He has served as the treasurer of the Firemen's Association for a number of years and has certainly made the department a much better place. Mike, from all of us, you will be missed, and we wish you the best in your retirement!

In closing, I would like to thank everyone for their continued support. I would especially like to thank the members of the department for their continued dedication and hard work throughout this crazy year. As always, if you have any questions or concerns, please feel free to contact me. Stay safe, stay well. Here's to a better 2021!

Respectfully Submitted,

Daniel Defosses

Daniel Defosses, Fire Chief

Campton-Thornton Fire Rescue

Campton-Thornton Fire Rescue 2020 Calls

Call Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
Animal Rescue					1						1		2
Building Fire	1	3		2		2	3	2	1	2		2	18
1st Alarm Building		1	1						1			2	5
2nd Alarm Building			1				1			1			3
3rd Alarm Building				1							1		2
5th Alarm Building									1				1
Chimney Fire	1	1	3								1	1	7
CO Detector W/ Illness								1					1
CO Detector W/O Illness	1	3	2		1	1	1			2	1	1	13
Cover Ambulance												1	1
Cover Engine		2	1					1					4
Electrical Problem		1											1
Emergency Transfer								1			2		3
Fire Alarm	3	2	6	5	4	5	5	7	1	3	8	1	50
Fuel Spill					1				1			1	3
Gas Leak Inside	1	2		2					1		2		8
Gas Leak Outside			1							1	1		3
Hazardous Condition				1									1
Medical	24	38	31	28	25	49	62	55	50	54	42	34	492
Motor Vehicle Fire			1	1	1			1		1			5
MVA	2	14	2	1	1	4	3	10	3	5	4	1	50
MVA Snowmobile/ OHRV		5											5
Odor Investigation	1	1					1						3
Outside Fire	1		2	6	4	4	4	2	10	8	5		46
1st Alarm Outside Fire					1						1		2
2nd Alarm Outside Fire				2									2
EMS Service Call		2	4	4	2	2	1	5	4	5	4	7	40
FD Service Call	3	6	2	5	5	2	7	6	2	3	2	2	45
Search							2	1					3
Smoke In the Building	3	1	1				1	1	1	1		1	10
Smoke Investigation			1		1	1	4	2	4				13
Technical Rescue					1			2		1	1		5
Tree/ Wires Down	2	4	4		1	2	2	11	5	1	3	3	38
Water Rescue							2	2					4
Total	43	86	63	58	49	72	99	110	85	88	79	57	889

	January	February	March	April	May	June	July	August	September	October	November	December	
<u>By Community</u>													<u>Total</u>
Campton	23	40	32	36	30	40	59	63	51	55	45	35	509
Ellsworth	0	2	1	0	2	2	1	1	1	4	0	1	15
Thornton	15	27	24	16	16	16	23	36	26	23	23	16	261
Ashland						2							2
Bridgewater						1							1
Hebron										1			1
Holderness						2	2	1	1		1	2	9
Laconia									1				1
Lincoln	1	2	3			2	3	1					12
New Hampton				1									1
Plymouth	4	10	2	5		7	8	3	3	5	8	2	57
Rumney		1							1		1		3
Sandwich							1	1					2
Sanbornton											1		1
Waterville Valley		1	1					3	1			1	7
Woodstock		3			1		2	1					7
Total	43	86	63	58	49	72	99	110	85	88	79	57	889
Year to date total-	43	129	192	250	299	371	470	580	665	753	832	889	

EMS Stats	
Non-Transports	173
ALS Transports	150
BLS Transports	116
BLS Transfers	1
ALS Transfers	1
Paramedic Transfers	2
Transport by Mutual Aid Ambulance	3
Total Patients Evaluated by CTFD	446
Transports- Ambulance 1	169
Transports- Ambulance 2	101
Total Patients Transported by CTFD	270

Campton Thornton Fire Rescue Roster 2020

Chief: Daniel Defosses

Deputy Chief: Ian Halm

Administrative Assistant: Julie O'Neill

Captain: Scott Cathy

Company 1

Lieutenant

Josh Fitz

Paul Piscitelli

Konner Bird

Mike Pomerantz

Rachel Legg*

Walter Durack*

Tyler Clark*

Company 2

Lieutenant

Paul Steele

Jamie Tuttle

Ian Mckinnon

Josh Hill

Mike Magee

Chris Samiya

Amanda Forbes*

Company 3

Lieutenant

Vacant

Michael Swarbrick

Haley Vincent

Alex Dria

Peter Hicks

Chris Davis

Tim Muldoon*

Company 4

Lieutenant

Daniel Custance

Marshall Miller

Conor Foulois

Olivia Franklin

Daniel Gilman

Paul Spring

Mark Roland



This photo was taken at the Campton Elementary 8th Grade Graduation in 2020

Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

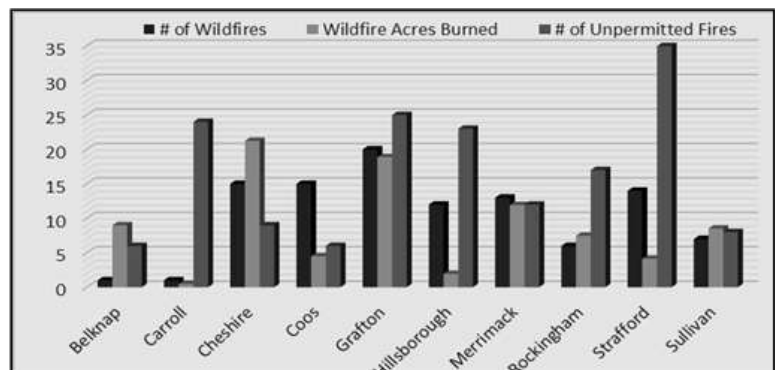
Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**



As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter: **@NHForestRangers**

***Unpermitted fires which escape control are considered Wildfires.**



2020 Emergency Management Report

The mission of the Campton Emergency Management Department is to provide the town of Campton with an efficient and effective response to, recovery from and mitigation of natural or man-made disasters and emergencies through coordination with local, state and federal agencies and resources.

As Emergency Management director I would like to acknowledge and give appreciation to the Deputy EMD, Robert (Butch) Bain. Butch is also the Road agent of Campton and has a vital role if and when emergency situations arise. I would also like to mention the efforts and assistance of the Town Administrator, Carina Park. Her help in navigating through these emergencies is invaluable.

In 2020 Campton did not experience any emergency situations or severe storms as we have in recent years. We did, however, suffer through a pandemic and continue to do so, as everyone is aware.

This department in conjunction with our other roles in Campton, helped in any way we could. These were minor roles as the town's employees who are on the real front lines of this crisis perform their duties and extra work load under new, unique and stressful conditions. The members of our Police and Fire departments continue to be valuable assets. Just performing normal duties through this trying ordeal requires extra effort on their part. We continue to be available to assist during this pandemic and hope to return to some normalcy at some time, as does everyone. In that ongoing effort we continue to be in regular contact with New Hampshire Homeland Security and office of Emergency Management for updates and guidelines for staying safe during these difficult times.

Campton also completed the rehabilitation of the Deer Run Dam throughout the Summer and Fall of 2020. The dam showed signs of imminent failure after a severe storm in July of 2017. The construction of the new dam was performed by Caulder construction and engineered by Dubois and King. With the dam completed the pond filled quickly and the spillway is functioning very well.

We'd like to thank the Campton/Thornton Fire department for their tireless efforts to keep us all safe. The Campton Police department, under the direction of new Chief Kevin Foss, deserves appreciation as well. The Campton Highway department deserves recognition as always for keeping our roads maintained and safe should emergencies occur.

Lastly, we would like thank the Campton Elementary School and their staff for allowing us to hold the elections there this Fall. The staff was a great deal of help in setting up and the size of the facility was crucial for keeping us all safe.

Respectfully Submitted,

Karl E. Kelly, Jr. , Director

Robert "Butch" Bain , Deputy Director

Campton Highway Department

To the citizens and Board of Selectmen of Campton, we respectfully submit the Highway Department's end of year report for 2020.

The highway department started the 2020 year with the winter providing moderate snowfall, followed by a summer with very little rainfall, and a mild winter to close out the year. You the taxpayers can expect to see that the department came in under budget for another year running.

During the course of the past year, the highway department had sections of the following roads paved: Tyler Way, Loft Circle, Glade Circle, Upper Beech Hill Rd, Bog Rd, Stickney Hill and Gearty Way. The roads that you can expect to see be paved for the 2021 year will be determined in the spring of 2021. This summer we put out a significant amount of gravel on roads deemed most necessary following the 2020 mud season.

The department has been under staffed for quite some time and now, we are happy to inform the residents that the department is fully staffed. We are excited to have a full team and we believe we can better manage our time to take care of things in a timely fashion being fully staffed.

In conclusion, should anyone have any questions or concerns, please do not hesitate to stop by the Highway Department, call the Highway Department at 726-3064, or the Town Hall at 726-3223.

Respectfully submitted,
Campton Highway Department

Campton Historical Society

One interesting year

In February we did our traditional pot luck and silent movie accompanied by Jeff Rapsis. It was the last of what we would consider a “normal” year. When March hit, we started postponing and canceling events. Once it became apparent that things were not going to change for a while, we cleaned the slate for the year. We had a few board meetings during the summer when things were calmer in the Covid world but once the numbers starting rising again we switched to occasional Zoom meetings. Nancy Mardin and Dede Joyce with the occasional help of others, started cleaning house and getting all those lose ends tied up. I can’t think of a better team to do that. It’s not easy staying motivated when there are no gatherings or events but they have kept the ball rolling. Beth Mathews has been a welcomed addition to the team during one interesting year.

We have received some donations that are both big in size and importance. None were bigger than Jessye and Skye Bartlett from the Dole Mill. Using heavy equipment they dropped off a skeining machine that was used at the Dole Mill. They even transported it and helped move it into the carriage shed with their backhoe and the muscle power of Dave Moulton.



To top it off, they made up signs for the display. This is one of them: This industrial skeining machine was used at the E. Dole & Co. woolen mill in Campton from the mid-1860s until the mid-1960s when the mill closed. It was one of three in service there. One other still exists and can be seen on site at the old mill location at 1249 Route 174 in Campton.

We are always looking to add to our collection. If you have any Campton-specific artifacts, please let us know. We have a budget for special items. We can also scan and return photographs and love to hear stories of the past. Everything has to get documented as it all becomes history! Please include any information you can as we are coming across really cool old pictures but have no idea the who, what or where.

Also, a big thanks to the local Boy Scouts for once again clearing out the Town Pond. Check out the Site Marker page on the CHS website. The Town Pound is marker #11.

How does it feel to be a part of history? Please send thoughts, pictures, anecdotes etc.... to Nancy Mardin. She is in charge of documenting Covid-19 for the town of Campton. She checks the CHS email CamptonHistorical@gmail.com or snail mail us at Campton Historical Society PO Box 160 Campton, NH 03223.

We are open by appointment. Reach out to Nancy or Dede - contact info is above.

Respectfully submitted,
Campton Historical Society

2020 Campton Public Library Report



Our focus during this challenging year was adapting to the changing needs of our patrons and building a more diverse collection, all while prioritizing the health and safety of our community and staff during the pandemic.

When the Library closed in March, we continued to provide books for as many patrons as possible.

Patrons were encouraged to take advantage of NH

Downloadable Books and the two Little Free Libraries in town, located at the Exit 28 Information kiosk and at the Historical Society. The Library's internet is now left on 24/7, so people can access it safely from their cars in the parking lot. We also put information online to direct people to resources for health and safety, remote learning, virtual tours, field trips, and more.



When we re-opened the Library, we offered contactless, curbside pick-up of books, films and other media as well as access to the Library by appointment when Covid numbers were low. Our virtual programming included a podcast discussion series, gaming nights, an adult book club, and story time. We also offered a Summer Reading Program with Take and Make craft kits that children could do at home. A grant from CLif allowed us to create a story walk outside and also add to our children's book collection.

We were pleased to add, in collaboration with the Campton Historical Society, a second Little Free Library. After noting the success of the first one, the Trustees felt that a second location would benefit even more people in the community. The Historical Society generously allowed it to be placed on their property, and it is now being stocked, used and enjoyed. The Little Free Libraries include fiction and nonfiction books for children and adults. Books may be taken and never returned or returned in exchange for other books.

Though our services have necessarily been limited, patrons have expressed appreciation for the books and services that the Library has been able to offer during the past year. Many people have requested library cards for the first time, increasing the number of residents holding cards. We look forward to continuing to serve the needs of the community and welcoming people back inside the building for services and programs as soon as it is safe to do so.

DIRECTOR: Kelli Young

ASSISTANT DIRECTOR: Susanna Buonopane

HOURS

Mon., Wed., Thurs, Fri.: 3- 8

Saturday: 9-4

CLOSED: Tuesday

BOARD OF TRUSTEES

Carolyn Hill, Chair

Priscilla Whitney, Secretary

Shelley Thompson, Treasurer

Campton Library Study Committee 2020 Report

The Campton Public Library and the Campton Elementary School Library share the same room at the school. Access to the Public Library is only available when school is not in session. This shared space limits the Public Library from expanding community resources, hosting informational programs, and providing meeting rooms for community groups.

In 2016, residents petitioned the Selectmen to review the current library's structure, efficiency and community access. Since that time, the Committee has explored partnerships with surrounding towns, conducted a community wide survey, met with the New Hampshire Librarian to gain insight into the ways of operation used by other New Hampshire libraries, and met with the Police Chief to review safety at the current Library.

Areas identified as lacking in our library were all-day access for all patrons, including senior citizens and parents with young children. Also needed are upgraded technology for those using internet for job searches, tax preparation, and research; space for speakers and community learning programs; space for tutoring and educational conferences; and large meeting space for community group meetings.

In 2019, the Committee's recommendation was presented to the Campton Board of Selectmen, the Campton School Board and the Campton Library Trustees. It was to

"Renovate, re-imagine and upgrade the current town facility in its present location but not necessarily in the same configuration so that the community has access to the resources they need to be engaged citizens."

The maintenance and operation of the current library is set forth in an 1988 Intergovernmental Agreement signed by all three boards. In order to change this agreement, each Board must vote for that change, and then both the School and Town Meetings must agree to the changes. This is a detailed and lengthy process.

Because of the COVID virus most Select Board and municipal meetings have been held virtually by Zoom. Our committee has maintained contact through emails and phone conversations.

The committee again asks the Town to support the effort by approving warrant articles requesting small amounts of money. When the three Boards and Town Meetings agree on a change, these funds will be available to implement that change. In addition, foundations and grant groups will note the continued community support when reviewing our applications.

We urge the Select Board and School Board to review our recommendation, begin discussions, and proceed together to allow the Campton Public Library to move forward to support the growing needs of the town.

Our Campton Public Library is more than books: it is OUR COMMUNITY.

Mary O'Brien, Chair	Martha Aguiar	Nancy Donahue
Carolyn Hill	Timmee Whitmore	Kelly Wieser

Campton Recreation Department -2020 Annual Report



(L-R) Students start the year off sledding on their CES hill and enjoying a warm treat on a chilly January afternoon.

This year full of challenges and adjustments, with a common thread of resilience, was without a doubt like no other. Long standing programs like Adult Volleyball and Red Cross Swim Lessons had to be cancelled and we cannot wait to bring them back. We are thankful and fortunate to have been able to continue our family support through the Afterschool and Summer Programs. With mitigation strategies in place, we rose to the challenge to do what seemed, during this time, so uncommon; fun, child-centered, everyday activities. As a community we have all faced isolation,

sacrifice and challenges. As a department, we are pleased to provide support, an outlet and a vision for brighter days.



Top Row: (L-R) Campers spread out in their hula hoops to practice proper physical distancing; summer camp participants build sand sculptures at Branch Brook Campground.

Middle Row: (L-R) Basking in the mud happened often this summer at Riverbrook RV; one camper shows off his natural sculpture using rocks, sticks and leaves; a camper demonstrates how to blow HUGE bubbles with the special bubble solution that was created.

Bottom Row: (L-R) Campers take a moment for a photo-op while hiking Smarts Brook; cooling off on the giant Slip 'N Slides with some serious water thanks to CTFD

Mid-March through May brought numerous Zoom meetings with New Hampshire Recreation Departments along with keeping up with the ever-changing orders and reopening guidelines set forth by the NH Governor's Council and Task Force. In doing so, we felt we were ready to make the request to the school for them to open their doors for the first time since March, so we could safely offer our Summer Program for the children of Campton. We thank Principal David Hamnett, SAU 48, and the CES School Board for granting us permission and placing their trust in us to follow COVID guidelines. And so we set about developing a safe, organic, child-centered program that would provide our youth with some much needed recreation and socialization. Thankfully staff who were interested in working the program talked with their families and made the decision to serve the community. With the final approval of the Selectmen, we were ready for registration to open. With unsettled feelings of fear among community members, we were wondering what enrollment numbers would look like. With safety at the forefront, along with solid planning, families trusted us and were happy to see us offering a modified program, and registration numbers were close to our typical numbers.

We took the task of bringing back the fun seriously. Our ultimate goal was to get students out of isolation and engaged in what we once took for granted, building friendships and making memories with peers, and in doing so, supporting parents/guardians in their return to work. Our typical, jam-packed daily schedule was shifted some for heightened safety and to allow for mitigation strategies to occur, but still allow for lots of fun to be had! Spending as much time outside as possible, and enjoying our natural backyard playground, we got back to the basics of kids being kids—digging in the dirt, swimming in rivers, playing in the mud, and building with sticks. At times the staff got emotional as we watched all this unfold! We felt like so many moments this summer were treasured ones. Even the little ones would say things like, "Today was my favorite day in a long time." We always love what we do, but in moments like this we can't help but embrace the impact we have in a community we love serving.



(L-R) Afterschool Program participants fine-tune their archery skills; one participant shows off his Halloween spider web craft creation

We then sailed on into the fall with the Afterschool Program where again the sign ups were numerous. CES was very supportive and the Selectmen also gave us the green light. Again, we focused on being outside as much as possible and were very lucky to have the fall weather cooperate. We are thankful to CES for providing large function-sized tents that afforded us the great outdoor space to keep our programming varied and engaging. The Afterschool Program also gave us the opportunity to support working families and grant our students afternoons of fun activities that produced much needed

laughter and smiles. We celebrated the holidays with some old fashioned crafting. We engaged the kids' senses with activities like homemade snowmaking. Archery was a big hit in these COVID times. We found it to be easy to spread out, wear masks, use hand sanitizer, and frequently disinfect the equipment.

We look forward to the post COVID times when we can get back to our full level of programming, however we will continue to focus our child programming on exploring and celebrating their surroundings. We thank you, the residents of the Town of Campton, for supporting this budget. In non-COVID times our budget is \$116,000 with revenues of \$44,000; a cost of \$72,000 to the town.

We work hard to keep our programming extensive yet affordable to the town and the community, and are committed to a fiscally responsible approach. We were pleased to turn almost \$20,000 back to the town from our funding not used during the Stay-At-Home order. We hope to see more members of the community Like Us on Facebook, where we are able to share our stories weekly! Lastly, we must thank the NH Food Bank, Campton Police Department and local residents who wanted to remain anonymous, for their support, monetary and food donations so that we could pass assistance along to those in need during the March to June shut down.

Please be safe and well!

Campton Recreation Department



(L-R) Afterschool Program participants play Sidewalk Simon in their cohort groups; students work on their piece of the program's collaborative Veterans Day artwork.

CADY 2020 Annual Reports

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Campton for your support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issue facing NH today—the consequences of this epidemic are severe with overdose deaths continuing to steal the lives of too many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place by preventing the use of all addictive substances in adolescence, including alcohol and marijuana.

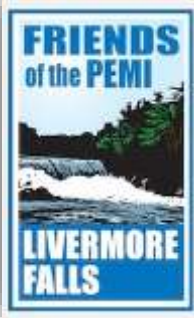
The ongoing mental health, substance misuse, and child protection crises our state is experiencing have taken a significant toll on New Hampshire's children and families, impacting all child-serving systems. These crises, and the pandemic we continue to face, are disrupting children's stability and upending their lives; however, resources remain limited for preventative services and other systems that support children remain underfunded and uncoordinated.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The scary truth is we are seeing surges in childhood anxiety and clinical depression statewide and locally. In 2019, 341 children, ages 12-17, called the state's 24-hour crisis line with the number rising to 418 this year. This summer, a disturbing new trend emerged — 26 children were waiting for a bed in a treatment facility, in contrast to one child in 2017. Additionally, youth substance misuse in our local region has increased significantly, putting our children at an even greater risk of harm. The 2019 Pemi-Baker Youth Risk Behavior Survey (YRBS) indicated our children are at higher rates than statewide averages in suicidal ideation, sadness, and feelings of hopelessness. Post COVID-19, these number are expected to grow, as so many of our children are struggling with the impact of social isolation and uncertainty. Emerging research shows that for youth to thrive, even amidst challenging life circumstances, what they need most is to be encircled by caring adults. This is the essence of CADY's vital work. We work hard. We are persistent. And we will never give up. There is so much to be done. Collaboration is essential as our community is faced with complex problems that are just too big for a single organization, or level of government to solve alone. The scarcity of treatment services for children makes prevention a crucial first step to addressing their growing needs. Knowing this, as an essential public health service, we kept our doors open and programming moving forward during the pandemic.

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, and offering opportunities for mentoring and resiliency building. We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. We cannot do this critical work without you. Thank you, Campton, we are truly honored and grateful for your support.

Sincerely,
Deb Naro
Executive Directors

Friends of the Pemi - Livermore Falls Chapter



Friends of the Pemi – Livermore Falls Chapter is pleased to report that our volunteer group, working with the state of New Hampshire, continues to be active in supporting, improving and celebrating this wonderful community asset called Livermore Falls. With the hot and sunny summer of 2020, we saw near- record numbers of visitors to the beach in Holderness, even with the complications of the pandemic. If you have followed our progress during the last eight years, you have experienced our accomplishments. And you also know that we are not yet done with the to do list.

In 2020, the state staffed up and we have turned our full attention to the Campton side of the river. We reenergized our Chapter and began the planning process, culminating with a new visioning session held in December. Many ideas were discussed about how to make the mill site and best view of the falls a safe, historical and educational place for visitors. These visioning discussions will continue in early 2021 to obtain broad community interest and support for the anticipated improvements. We encourage your participation and are always looking for additional volunteers to assist with these efforts.

During the summer, our Chapter volunteers worked with the state to finalize interpretive signage that will be present eventually on both sides of the river. These interpretations explain the history of the falls including geology, human contact, commerce and community impact. A volunteer day was organized and signage was placed at the site of the community known as the “Hollows” in Holderness. When you visit next, you will be impressed about the importance of this place in the development of our communities. Now known mainly for its recreational beach and picnic possibilities, the place has much to offer on the educational and historical front.

As I have said many times before, with your participation and continued enthusiasm, the sky is the limit for making Livermore Falls the best asset our communities have to offer.

Respectfully submitted,

Ken Evans

Evanmead139@gmail.com

Pemigewasset River Local Advisory Committee

The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. The members of PRLAC act on behalf of the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management.



The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC to perform this task for them. Our site visits collect data, make observations and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES and the property owner. Although we ourselves don't have the authority to approve or deny an application, our observations influence the action that DES takes.

As stated in previous annual reports (and is worthy of repetition), the Pemi is a Class B river, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis, and make suggestions for prevention and remediation.

During the year, we responded to several inquiries from municipalities that included providing a response to Ashland's Wastewater Treatment Facility's energy audit. We had several other site evaluations in response to permit requests, and we performed 4 site visits in 2020, as well as visited two sites that were not related to a DES permit application. One such site visit was to Resource Management Incorporated (RMI) located in New Hampton. Our visit to RMI was precipitated on the concerns of several PRLAC members who expressed their desire to know more about the contaminant PFAS in river water and waste water. More specifically, we sought to understand how PFAS might find its way into the river system through leachate and/or carried by feeder streams. We had a first meeting (albeit remotely) with DES staff to determine how best to approach the problem of PFAS in our river, and then several PRLAC members participated in an on-site visit of RMI to review their facilities, speak with several staff and principals of the company and ask them questions on just how they are addressing the problem of PFAS in the waste stream.

The other visit that was not related to permit investigations was an onsite meeting of several PRLAC members at an Eversource Right Of Way (ROW) maintenance site to observe how their vegetation control crews address foliage removal in their ROW's. Due to a change in DES rules, power companies' vegetation work would not be under PRLAC's approval, although PRLAC was very concerned with the possibility of runoff and slope erosion from Eversource's ROW's if the vegetation was aggressively removed from slopes that led down to the Pemi. PRLAC members were encouraged by the limited impact of Eversource's crews.

Another key role of PRLAC is its participation in DES's Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 9 stations along the Pemigewasset and three tributaries that feed into the Pemi. Last year was the 19th year of regular water testing at these 9 stations. Testing takes place from Bristol to Thornton, and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature and chloride; all key elements in assessing overall river health. Because DES had limited staffing in the Public Health Labs due to their concern of the COVID pandemic, there were no analyses done on the samples we

normally test for E coli, total phosphorus and nitrogen at popular recreation sites on the river. Information on DES's rivers and lakes testing program along with the results of our annual testing are posted on the DES website: <https://www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring>.

Our "Pemigewasset River Corridor Management Plan" can be found here: <http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf>. Our river management plan is used to inform the general public and serve as a resource for anyone, both citizen and someone interested in going forward with a project in the Pemi River corridor. During 2020, we started the process of seeking funding to make updates to the management plan to accommodate changes, such as DES rules changes that affect responses to permit applicants. We are hoping that in 2021, we can work with DES to identify funds for this important update. We anticipate that it may take up to two years to obtain the funds, identify the necessary resources, contemporize and then update and republish this valuable document.

Although we had great intentions to start taking up some of the water quality issues focused on in our management plan, 2020 was dominated by the COVID-19 pandemic, and PRLAC took precautions to maintain the safety of our members. This year PRLAC lost two members to retirement, but welcomed several additional members, and we continue to engage our river corridor communities. Each of the PRLAC towns may appoint up to 3 members to the Committee, and representation is encouraged.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 7 p.m. on the last Tuesday of the months of January through November. We have been meeting remotely through Zoom, and may continue to do so for some time to come. Details of the monthly meeting are posted through your Town and all are encouraged to attend, and you can find out more information from reviewing the meeting minutes. The minutes of the ten monthly PRLAC meetings that were held in 2020 are available on our link at: <https://www.lakesrpc.org/prlac/prlacmeetings.asp>.

PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources.

William Bolton, Chair
PRLAC



The mission of UNH Cooperative Extension is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions. We work in four broad topic areas; Youth and Family Development, Community and Economic Development, Natural Resources, and Food and Agriculture.

A few highlights of our impacts are:

- Judith Hull, Master Gardener Program Assistant, continued her work supporting the Grafton County Master Gardeners in their efforts to teach community members new skills by offering science-based gardening education.
- Mary Choate, Food Safety Field Specialist, presented four S.A.F.E. classes (Food Safety in the Food Environment) around the state, arranged and monitored Chinese and Spanish language ServSafe classes and participated in seven farm food safety reviews.
- Heather Bryant, Fruit & Vegetable Production Field Specialist, completed an eggplant variety trial at the Grafton County Complex, in collaboration with a larger project carried out at UNH's Woodman Farm. After data was collected, 342 lbs. of eggplants were donated to area senior centers and food banks.
- Sue Cagle, Community Economic Development (CED) Field Specialist, joined our county office just as NH was moving to remote work due to COVID-19. She, along with the rest of the CED team immediately began to work on providing resources and training to NH communities in response to requests from organizations and municipalities. They also created web resource pages for Remote Meetings and Main Street Responses to COVID-19.
- Jim Frohn, Natural Resources Field Specialist, conducted 55 woodlot visits covering 8588 acres, and referred 27 landowners, owning 2755 acres, to consulting foresters. Although COVID-19 reduced opportunities for in-person workshops, he continued to work with Extension colleagues and partners to develop online content.
- Under the guidance of Donna Lee, 4-H Program Manager, 72 screened leaders worked with 165 youth (ages 5 to 18) across the county on projects which enhanced their personal development and increased their life-skills. A notable highlight of the 4-H year was the Food & Essentials Collection Project. 4-H youth, leaders, and families generously donated a total of 2182 items to this endeavor.
- Lisa Ford, Nutrition Connections Teacher, completed five, multi-lesson series with 67 participants. Twenty-one series with 235 youth and adults were in progress when in-person learning was cancelled, due to the pandemic. In order to adapt to changing needs of agencies and participants, Lisa developed a one-page teaching resource for a curriculum.

Respectfully submitted:

Donna Lee, County Office Administrator



Pemi-Baker Community Health

2020 Annual Report

Pemi-Baker Community Health (PBCH) is a non-profit offering a wide range of vital health services to residents of 22 Central NH towns. This past year PBCH provided almost 15,000 home visits delivering skilled nursing, physical, occupational, and speech therapy, hospice end of life care, palliative care, and social work to residents regardless of their ability to pay.

In the 54 years of Pemi-Baker Community Health's existence, we have never experienced such growth in our organization as we are seeing today. The demand for compassionate services in your community has risen steadily and thanks to community support, we have been able to meet the ongoing needs of every resident, in spite of the uncertain financial and regulatory climate in which we operate.

Rising health care costs and reductions in government funding have put needed health care out of reach for too many of our neighbors and friends. As healthcare delivery continues to evolve with the COVID-19 pandemic, advanced training and safety equipment is needed to continue delivery of services to our patients safely. We are following both the CDC and the NH Department of Health's safety recommendations to meet the needs of our homecare and hospice patients as well as those coming into our facility for physical, occupational and aquatic therapy.

Pemi-Baker will continue to provide care, regardless of ability to pay. Town funds are used to provide services to those with limited or no ability to pay, and to augment (as in Hospice care) the cost of services that are not covered through third party payers. Our agency is dependent upon charitable donations, town funds, and grants to provide services.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy, and with Hospice, we make the end of life journey one of hope and dignity, while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

101 Boulder Point Drive, Suite 3 - Plymouth, NH 03264 - 603-536-2232 - www.pemibakercommunityhealth.org

Pemi-Baker Community Health is interested in the complete health of the community. Our primary services are:
Home Health – nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs and nutritional counseling in the home setting

Hospice – nursing, therapies, social work, spiritual care counseling, bereavement services, hospice doctor, LNAs, hospice trained volunteers, 24/7 on call support, and medical supplies in the home setting

Palliative Care - nursing, therapies, social work, and LNAs in the home setting

Facility-based Therapy – physical, occupational, and aquatic therapy in our facility

For safety, some services have been postponed but PBCH also provides: One-on-one bereavement support, Foot Clinics, ZOOM Coffee With Caregivers support groups, Blood Pressure Clinics, Joint Mobility Classes, Children's Swim Lessons, Gym and Aquatic Membership/Classes, Nutrition & Health Presentations, American Red Cross CPR/First Aid/Lifeguarding, and ZOOM Fill Out Your Forms-Advance Directive help

Chandra Engelbert, RN, BSN, MBA, Chief Executive Officer

Pemi-Baker Solid Waste District

PEMI-BAKER SOLID WASTE DISTRICT

Brian Patnoe, Chairman
Jessie Jennings, Vice-Chairman
Erik Rasmussen, Treasurer
Derrick Carruthers, Secretary

c/o 161 Main Street
Littleton, NH 03561
(603) 444-6303 ext. 2025
dcarruthers@nccouncil.org

2020 Annual Report

In 2020, Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton on Sunday, August 2nd and the other in Plymouth on Saturday, September 26th. A total of 253 households participated in the program and over 5,665 gallons of material was collected. The total expenses for 2020 HHW programming, which includes disposal costs, advertising, & insurance, totaled at \$20,121. The District has submitted a grant to the State of New Hampshire for \$5,072, received a \$5,000 donation from Casella Waste Management, and received over \$1,850 in cash from businesses for disposal. The expected net expenditures for the program are \$8,199.00 (a cost of \$0.29 per resident.)

The district also coordinated two (2) fluorescent light bulb collections in the spring and fall, where all member towns were able to dispose of their bulbs and ballast. This year, fluorescent light bulb collections resulted in over 27,891 linear feet of fluorescent tubes being properly disposed of; as well as 842 bulbs; 2,327 units of ballasts and batteries. The total cost for this effort was \$3,020.69 covered by district dues.

When selling your recyclables, be sure to call multiple brokers to ensure you receive the best price. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at municipal offices and recycling centers. If at any time an individual community needs assistance regarding their solid waste/recycling program, please contact the District by email at dcarruthers@nccouncil.org.

Respectively Submitted,

Derrick Carruthers, Secretary

Campton Village Precinct 2020

Campton Village Precinct

PO Box 577

Campton, NH 03223

CAMPTON

VILLAGE PRECINCT

OFFICERS

2020

MODERATOR:

Bill Frye

Term Expires 2021

COMMISSIONERS:

Vacant

Term Expires 2023

John Whitney

Term Expires 2022

David Gyger

Term Expires 2021

CLERK:

Paula Hancock

Appointed

BOOKKEEPER & COLLECTOR:

John Pierce

Term Expires 2021

TREASURER:

John Pierce

Term Expires 2021

SUPERINTENDENT:

Robert Burhoe

Appointed

Campton Village Precinct Budget

<u>REVENUES</u>	2020 BUDGET	2020 ACTUAL	2021 BUDGET
PRECINCT TAXES	\$ 94,855	\$ 94,809	\$ 86,200
INTEREST		\$ 7	
<u>TOTAL</u>	\$ 94,855	\$ 94,816	\$ 86,200
<u>EXPENSES</u>			
BANK SERVICE	\$ -	\$ 30	\$ 30
STREET LIGHTS	\$ 16,000	\$ 15,118	\$ 16,000
INSURANCE	\$ 2,000	\$ 1,278	\$ 2,000
OFFICERS SALARIES	\$ 12,525	\$ 11,600	\$ 12,525
CHRISTMAS LIGHTS	\$ 350	\$ 194	\$ 200
LEGAL & AUDIT	\$ 10,000	\$ 4,843	\$ 10,000
MISC	\$ 1,400		\$ 1,675
POSTAGE	\$ 1,200	\$ 1,200	\$ 1,200
PLOWING		\$ -	\$ -
CONTINGENCY	\$ 3,000	\$ -	\$ 3,000
PAYROLL TAX	\$ 1,500	\$ -	\$ 1,500
CAPITAL RESERVE	\$ 25,000	\$ 25,000	\$ 25,000
SIDEWALK REPAIR	\$ 25,000	\$ 31,127	\$ 1,900
CONSULTING			\$ 11,200
<u>TOTAL EXPENSES</u>	\$ 97,975	\$ 90,360	\$ 86,200
-			
-			
Cash on hand 12/31/20	\$ 100,582		

Campton Village Precinct Warrant

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Village Precinct Office at 112 Vintinner Road, in said Precinct, on Tuesday, March 16, 2021 at 7:00 in the evening to act on the following articles:

- Article 1:** To choose the following officers: Precinct Commissioner for three years, Precinct Commissioner for two years, Treasurer for three years, Bookkeeper / Collector for three years and Moderator for one year.
- Article 2:** To see if the voters will vote to raise and appropriate the sum of **\$ 268202 with \$ 182002** to come from the Water Department rates and charges.
(The Commissioners recommend this article.)
- Article 3:** To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 2021 and to be paid there from.
(The Commissioners recommend this article)
- Article 4:** To see if the voters will authorize the Commissioners to apply for, formally accept, and expend any grants that may be awarded to the Precinct by State or Federal Funds.
(The Commissioners recommend this article)
- Article 5:** To see if the voters will vote to accept the report of agents and officers hereto chosen.
- Article 6:** To transact any other business that may legally come before said meeting.

Given under our hands this 27th day of January 2021

A true copy of warrant attest:



David Gyger

John Whitney

COMMISSIONERS

Campton Village Water

<u>REVENUES</u>	2020 BUDGET	2020 ACTUAL	2021 BUDGET
WATER FEES & USAGE	\$ 192,000	\$ 179,000	\$ 175,000
FIRE PROTECTION	\$ 7,400	\$ 7,000	\$ 7,000
IMPACT FEES WATER	\$ -	\$ 900	\$ -
INTEREST INCOME	\$ 2	\$ 3	\$ 2
<u>TOTAL INCOME</u>	\$ 199,402	\$ 186,903	\$ 182,002
<u>EXPENSES</u>			
BANK CHARGES	\$ 20	\$ 70	\$ 20
CHEMICALS	\$ 6,000	\$ 2,727	\$ 6,000
INSURANCE	\$ 800	\$ 1,278	\$ 1,300
ELECTRICITY	\$ 19,000	\$ 17,699	\$ 18,000
LEGAL	\$ 1,500	\$ 125	\$ 1,500
BOND PAYMENT	\$ 50,270	\$ 50,270	\$ 50,270
HYDRANT REPAIR	\$ 9,800	\$ -	\$ 12,000
REPAIRS / CAPITAL RESERVE	\$ 75,100	\$ 73,879	\$ 44,000
WATER TEST	\$ 4,000	\$ 3,004	\$ 4,000
SUPPLIES	\$ 2,000	\$ 2,871	\$ 2,000
METER READING	\$ 3,000	\$ 3,000	\$ 3,000
POSTAGE	\$ 162	\$ -	\$ 200
TELEPHONE / ALARM	\$ 2,300	\$ 2,024	\$ 2,300
PUMP HOUSE OPERATION	\$ 20,000	\$ 31,145	\$ 32,000
PAYROLL TAXES	\$ 3,000	\$ 3,211	\$ 3,300
PROPANE	\$ 1,700	\$ 666	\$ 1,362
LICENSE & DUES	\$ 250	\$ 290	\$ 250
EDUCATION	\$ 500	\$ -	\$ 500
<u>TOTAL EXPENSES</u>	\$ 199,402	\$ 192,259	\$ 182,002
CASH ON HAND 12/31/2020	\$ 39,321		

Vital Statistics

1/12/2021

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT BIRTH REPORT

01/01/2020-12/31/2020

—CAMPTON—

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
BABBITT, HENRY CURTIS	01/06/2020	PLYMOUTH,NH	BABBITT, CRAIG	BABBITT, MEAGHAN
HEATHMAN, EMILLIE SCARLETT	01/31/2020	PLYMOUTH,NH	HEATHMAN, BRANDON	HEATHMAN, SARAH
HAMILTON, GUNNAR DANIEL	02/17/2020	PLYMOUTH,NH	HAMILTON, DANIEL	HAMILTON, KIMBERLY
FRITZ, NORA LOUISE	03/01/2020	PLYMOUTH,NH	FRITZ, JEREMY	FRITZ, JACLYN
ROLAND, BENJAMIN JAMES	03/13/2020	PLYMOUTH,NH	ROLAND, MARK	ROLAND, SANDRA
BURKE, SENORA ANN	03/28/2020	PLYMOUTH,NH		BURKE, SARAH
NICODEMUS, JACOB DEAN	04/07/2020	PLYMOUTH,NH	NICODEMUS, MALACHI	NICODEMUS, NICOLE
BAERT, HENLEY ELIZABETH	04/11/2020	PLYMOUTH,NH	BAERT, STEPHEN	BAERT, TIFFANY
SCHAFER, JOHN WALTER MERRITT	05/01/2020	PLYMOUTH,NH	SCHAFER, JEFFREY	SCHAFER, MEGHAN
SAFFIAN, COOPER BENEDICT	05/01/2020	PLYMOUTH,NH	SAFFIAN, MATTHEW	SAFFIAN, AMY
MINOR, SULA MAISIE	05/20/2020	PLYMOUTH,NH	MINOR, NICHOLAS	MINOR, AMANDA
FRYE, HENRY CHARLES	07/19/2020	CONCORD,NH	FRYE, NIKOLAS	HEATON, MICHELLE
RAY, ELEANOR ROSEMARY	07/28/2020	PLYMOUTH,NH	RAY, TYLER	RAY, CATHERINE
PATTS, JACK JEAN	10/02/2020	MANCHESTER,NH	PATTS, JOHN	PARADIS, KELLY
GARRITAN-JOYCE, EDEN VICTORIA	10/09/2020	PLYMOUTH,NH	JOYCE, KELLEY	GARRITAN, DANA
THIBAUT, TIBERIUS ORION	10/15/2020	PLYMOUTH,NH	THIBAUT, MICHAEL	THIBAUT, EMILY
BOYCE, BEAUX MAURICE LINCOLNE	10/22/2020	PLYMOUTH,NH	BOYCE, ALANSON	SYLVESTER, BRITTANY
VRUCINIC, MATJIA FRANCIS	12/03/2020	CONCORD,NH	VRUCINIC, SASA	VRUCINIC, JULIA
SALZER, LIAM JAMES DESLOGES	12/03/2020	PLYMOUTH,NH	SALZER, DANIEL	DESLOGES, KATHERINE

Total number of records 19

1/12/2021

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

— CAMPTON —

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
ROLAND, MARK J CAMPTON, NH	GOBIN, SANDRA C CAMPTON, NH	CAMPTON	CAMPTON	02/16/2020
HILL, ALEXANDRA L CAMPTON, NH	MURPHY MCDERMOTT, DEVON S CAMPTON, NH	HOLDERNESS	NEW HAMPTON	06/20/2020
PEHRSON, MATTHEW S CAMPTON, NH	MORSE, EMILY K CAMPTON, NH	PLYMOUTH	PLYMOUTH	07/14/2020
BOUCHARD III, RAYMOND P CAMPTON, NH	RAYBURN, KELSEY E CAMPTON, NH	THORNTON	DALTON	09/12/2020
RHODE, JEFFREY S CAMPTON, NH	DAUPHIN-BAILEY, ALYSSA S CAMPTON, NH	PLYMOUTH	RUMNEY	09/19/2020
PENN, ZACHARY M CAMPTON, NH	CLARK, ASHLEY E CAMPTON, NH	HOLDERNESS	MOULTONBOROUGH	09/19/2020
AYERS, DARYL S CAMPTON, NH	BEERS, CRISTIE L CAMPTON, NH	THORNTON	CAMPTON	09/26/2020
DOWNING JR, TIMOTHY M CAMPTON, NH	CLIFFORD, ALICIA W CAMPTON, NH	PLYMOUTH	THORNTON	10/03/2020
CROSATO, IVAN P CAMPTON, NH	CRABTREE-SATAS, COURTNEY J CAMPTON, NH	PLYMOUTH	CAMPTON	11/15/2020

Total number of records 9

01/12/2021



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DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT DEATH REPORT

01/01/2020 - 12/31/2020

--CAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BRALEY, KEITH CHARLES	01/06/2020	CAMPTON	BRALEY, NORTON	PARSONS, JANET	N
VAILLANCOURT JR, JOSEPH PETER	01/12/2020	PLYMOUTH	VAILLANCOURT SR, JOSEPH	MOULTON, ARLENE	N
LAMBERT, BRUCE KEVIN	01/25/2020	EPPING	LAMBERT, JOSEPH	RIVARD, RITA	N
ZIEGLER, MARIE ELIZABETH	02/18/2020	CAMPTON	BITTROLFF, GEORGE	BUTT, IRENE	N
BROSSEAU, CHARLES JOSEPH	04/08/2020	CAMPTON	BROSSEAU, LEOPLOD	KENT, ROXANNE	Y
HACKETT, WILLIAM H	04/16/2020	PLYMOUTH	HACKETT, ARTHUR	MANN, LILLIAN	Y
SHEFFIELD, JOHN HARRISON	04/16/2020	CAMPTON	SHEFFIELD, PETER	VANDERLINDA, MARY	U
BRILL, DARLENE EDGELL	04/26/2020	CAMPTON	EDGELL, HAROLD	WHITE, LEONA	N
LAMONTAGNE, LEE R	04/27/2020	CAMPTON	LAMONTAGNE, CHARLES	MALLOY, CHRISTINE	Y
INKELL, ROGER STEARNS	05/05/2020	NORTH HAVERHILL	INKELL, THEODORE	STEARNS, MABEL	Y
BILODEAU, JOHN ROWAN	05/18/2020	CAMPTON	BILODEAU, HENRY	ROWAN, AGNES	Y
MCDERMOTT, MARY LORETTA	05/23/2020	PLYMOUTH	MCDERMOTT, RICHARD	SOPOROWSKI, ERNESTINE	N
ELLIOTT, JEAN	06/19/2020	CAMPTON	WILEY, ROB	WAITT, HONOR	N
LOPES, OLINDA	07/04/2020	CONCORD	AGUIAR, JOSEPH	COSTA, MARIA	N
MATHEWS, WINFIELD JOSEPH	07/22/2020	CENTER HARBOR	MATHEWS, WINFIELD	EWENS, VELMA	N
PERRY, DOROTHY PATRICIA	08/03/2020	CAMPTON	THERRIEN, ARCHIE	GILLON, MARY ETTA	U
PULSIFER, JASON DAVID	08/21/2020	CAMPTON	PULSIFER, JAMES	SKJERVEM, MARLENE	N
THOMPSON, MARY ANNE	08/25/2020	PLYMOUTH	WICKBERG, GERALD	NIELSEN, MARY	N

01/12/2021



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT DEATH REPORT

01/01/2020 - 12/31/2020

--CAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PETTENGILL, PATRICIA ANN	09/23/2020	CAMPTON	SAVARD, LEON	BROUGH, AUDREY	N
MERRILL, MARIE EMILY	10/20/2020	MEREDITH	COFFIN, LESTER	CAMP, MILDRED	N
GLIDDEN JR, LAWSON WALCOTT	10/23/2020	CAMPTON	GLIDDEN SR, LAWSON	TEAGUE, PAULINE	Y
WILLIAMS JR, WILLIAM EDWIN	11/01/2020	CAMPTON	WILLIAMS SR, WILLIAM	BRISBANE, BEATRICE	U
WELTMAN, CARL GEORGE	11/23/2020	CAMPTON	WELTMAN, JOHN	DALENCO, EDITH	N
NOYES, DENISE ELIZABETH	11/27/2020	PLYMOUTH	NOYES, HENRY	BLAKE, MADELINE	N
GROSS, LINDA MAE	12/11/2020	CAMPTON	PIPER, HARRY	LITTLEFIELD, MABEL	N
OCHS, CLIFFORD F	12/20/2020	MEREDITH	OCHS, JOSEPH	NEEDMAN, HARRIET	Y

Total number of records 26

**OFFICERS OF THE
CAMPTON SCHOOL DISTRICT**

School Board	Term Expires
Donna Hiltz	2021
Amanda Dileo-Guilbert	2021
Kelly Wieser	2022
Nikolas Frye	2022
Danny Desrosiers	2023

CLERK

Kathryn Joyce

TREASURER

Sharon Davis

AUDITOR

Roberge and Company

MODERATOR

David Moriarty

SUPERINTENDENT

Kyla A. Welch

ASSISTANT SUPERINTENDENT

Pamela A. Martin

ASSISTANT SUPERINTENDENT

Dana L. Andrews

Campton Elementary School Principal's Report 2020

It is my pleasure to submit the 2020-2021 Annual Report for Campton Elementary School. During a year that has brought extraordinary challenges to all, I am proud to report that our school continues to be a safe, nurturing and student-centered environment for our community's children. Through continued vigilance and the tireless efforts of our entire school community, Campton Elementary School has been able to remain open during the 2020-2021 school year, providing access to full in-person learning for Campton families while simultaneously offering remote learning support to parents choosing to keep their children at home during this time.

As of January 8, 2021, there are 290 students enrolled in grades K - 8. We also have 27 students enrolled in the preschool program, with an additional afternoon session added this school year. 89% of our total enrollment is learning in-person while 11% are using a remote learning platform. The town of Campton currently has 136 students attending Plymouth Regional High School, which represents 21% of the student population.

2020 certainly brought a whirlwind of disruption and the educational environment has not been spared. Under the direction and guidance of the Governor, NH schools fully transitioned to remote learning on March 16th and remained so through the end of the 2019-2020 school year. Families and school staff had to abruptly adjust and adapt to this unprecedented change on the fly. The dedication, patience and understanding of staff, parents and students has been truly extraordinary to witness. Through hard work and collaboration, we have embraced the challenges, conquered fears and barriers and done what we've always done... put children and families first. Teachers, parents, bus-drivers, food service workers, facilities and support staff have gone far above and beyond. We simply cannot thank you enough for the behind-the-scenes work you have done for Campton students.

This school year, we saw the retirements of two veteran educators, Jennifer Harrigan and Patricia Hoyt. With 34 and 33 years of service respectively, their dedication to Campton students has been truly remarkable. With heartfelt thanks, we wish them only the best as their retirement journey begins. Our school welcomed new educators Eve Bagley, Brooke Duchette and Kate Mausolf to our staff this year. We couldn't be more thrilled about how well they have transitioned to their new roles while in the midst of a pandemic. Additionally, new support staff members Eddie Ash, Sydney Dubois, Jamiee Goodspeed, Jamalyn Knight, Kevin Vuong, Gabriella Zaki and Cafe Food Services Director Sarah Pilkington have joined our team and made our school a better place.

At Campton Elementary School, we pride ourselves on graduating students who display perseverance, integrity, resilience, and leadership. 2020 has tested our students in unprecedented ways. No class was impacted more than our 8th grade class of 2020 and they responded by displaying each of those traits. The transition to remote learning in March meant that this class would have no field trip to Montreal and no traditional graduation ceremony at the school. However, because of the generosity of The Benton Family in Thornton and the tireless efforts of many, our students were able to experience an unforgettable outdoor graduation ceremony. We are forever thankful to all that helped make this happen for this wonderful and deserving group of students and their family. Congratulations to the CES Class of 2020!

Campton students prosper and persevere because of the collective efforts of our community. Each of our stakeholders plays a vital role in the success of our students and school. The exemplary leadership of our Superintendent's Office continues to guide us through the challenges we face with a clear vision and a steady hand. Superintendent of Schools Ms. Kyla Welch and Assistant Superintendents Ms. Pam Martin and Mr. Dana Andrews collaborative approach and clear, consistent communication are an invaluable resource to the citizens of our local community.

Our five member School Board is composed of Mr. Danny Desrosiers, Ms. Donna Hiltz, Ms. Kelly Wieser, Ms. Amanda Guilbert, and Mr. Nikolas Frye. Their stewardship and commitment to the citizens of Campton was again on full display this past year, navigating the pandemic while making important decisions in the best interest of our students and community.

Reflecting on this past year has both highlighted the importance of education in the lives of our children and reminded me about what makes our community such a wonderful place to raise a family. It has emphasized the power and importance of communication between school and home. Campton Elementary School is a special place because of its citizens. We deeply appreciate our relationships with all of you. We truly value and encourage your continued participation and partnership in providing the highest quality education for the children of Campton. You make all the difference.

While we have experienced a year of significant challenge, we have much for which to be grateful and much to look forward to in the coming year. Thank you to all members of our community, past and present foxes, staff and friends who have contributed in so many ways to ensure we continue the great traditions of our school while embracing new challenges and the future. Please stop by, call or email us to say hello. You can also stay informed about what is happening in our school by visiting ces.sau48.org or following us on Instagram@cesfoxes

Respectfully submitted,

A handwritten signature in dark ink that reads "David Hamnett". The script is cursive and fluid, with the first letter of each word being capitalized and prominent.

David Hamnett, Principal

School Nurse Annual Report

School Year 2019 – 2020

The Campton Elementary School Health Office mission is to preserve and improve the health needs of all students. The school nurse works closely in communicating with students, parents/guardians, health care professionals, school and district administrators, teachers, and other school personnel regarding health care needs of students. This year-end report is a compilation of the health care services provided by the CES nursing office. It is also a review of the trends in medical and health care needs for the students.

Coronavirus: Covid-19 Overview

Coronavirus disease 2019 (Covid 19) emerged from China in December 2019 and the first case in the United States was a Washington state resident identified January 21, 2020. Shortly thereafter, cases were identified throughout the United States, including New Hampshire. The Covid 19 pandemic presented many challenges to healthcare, public health, and schools in New Hampshire. On March 13, 2020 Governor Sununu declared a state of emergency. To limit the spread of the virus all K – 12 schools were closed on March 15, 2020.

The following nursing interventions will reflect the shorten school year due to closing in March 2020.

Nursing Interventions

The Campton Elementary School nursing office provides appropriate nursing care, medications and treatments for students that maximize optimal educational opportunities. Also provided is education and training that assists students to move from dependence to independence in health related self-care activities.

Nursing Procedures	
Blood glucose Monitoring	706
Gastrostomy Tube Feedings	117
Nebulizer Treatments	42

Medication Administration	
# of administrations of daily meds	1471
# of administrations of meds as needed	311

Health Services Summary at CES	
Injury event	327
Acute & chronic illness	2,462
Wellness: Mind & body	340
Indirect care/Management	95
Total visits	3,108

Sports Physicals

Diane L. Arnsenault, M.D., F.A.A.F.P., conducted Sports Physical screenings to students in grades 5-8 that requested to participate in this program. A physical exam is required upon entering the school, every two years following and upon the start of participation in school sports. Dr. Arnsenault evaluated 12 students this year.

Vision and Hearing Screening

The purpose of a vision screening program is to identify those children who have external eye problems, reduced vision in one or both eyes, deficiencies of eye alignment, or color vision deficiencies and to refer them for professional examination.

The purpose of hearing screening programs is to identify those children who have conductive or sensorineural hearing loss in one or both ears and to refer them for professional examination.

Following diagnosis and treatment, the school nurse should be informed so adjustments, when necessary, can be made in the child's education program. Although parents have total discretion regarding further follow-up, the school nurse plays a vital role in interpreting the importance of the need for and assistance with follow-up when indicated.

ImPACT Testing

This year, in cooperation with Plymouth Regional High School's John Brule, ATC, Head Athletic Trainer, 68 student athletes were administered the ImPACT (Immediate Post Concussion Assessment and Cognitive Testing). If an athlete is believed to have suffered a head injury during competition, ImPACT is used to help determine the severity of head injury and when the injury is fully healed.

Staff Health

CES nursing services is unique among many school programs in that it serves staff as well as students. Staff members frequent the Nursing Office appropriately for first-aid needs, blood pressure checks, health information and consultation.

Communicable Disease:

Immunizations

The New Hampshire Department of Health and Human Services requires all public schools to report on immunization compliance for student in grades Pre-K to 8. Children must have proof of all required immunizations, or valid exemptions, in order to attend school. Campton Elementary School's immunization report was completed and submitted by the November 15, 2020 deadline.

Flu Shot Clinics

In cooperation with New Hampshire Immunization Program and the Public Health Network of Central New Hampshire, this office hosted a school-based flu clinic on October 2, 2019. The flu vaccine is recommended for children 6 months of age and older by the Center for Disease Control, 63 students received the flu vaccine in school.

In cooperation with Speare Memorial Hospital, this office also hosted a flu clinic for the employees and their dependents.

Communication and Collaboration:

Monthly Nurses Meetings

The SAU 48 school nurses continue to meet monthly at Speare Memorial Hospital with Dianne Reid RN. We review and update policy and procedures for Board approval and discuss how best to support and address identified health and safety issues for the schools in SAU 48. As an employee of Speare Memorial Hospital the support and resources that are available to me is much appreciated.

Professional Development:

Professional development and in-services are as follows:

Cardiopulmonary Resuscitation (CPR) recertification

Advance Cardiac Life Support (ACLS) recertification

Challenges and Changes in Today's School Nursing, presented by St. Anselm College, August 2019

Nursing Preceptor Programs

Prior to school closing in March, the SAU 48 nurses were able to collaborate with Plymouth State University Nursing program to provide pediatric clinic experience to several of their Nursing students. CES hosted two nursing student between the months of January through March.

Respectfully submitted,

Loraine Cathy

Loraine Cathy

Superintendent's Report

2020-2021

This annual report provides an opportunity to share with you a brief overview of the accomplishments and happenings of our school community.

We hired two new administrators for the 2020-2021 school year.

Dana Andrews Assistant Superintendent

Kara Levasseur Technology Director

They are both incredibly talented professionals and are a welcomed addition to our SAU 48 community.

The 2020/21 school year has certainly been a challenge for all of our students, staff, and families across SAU 48. Starting early in the summer of 2020, we developed school based plans which were consistent with goals of safety and academic success, as well as unique to each school and community. In order to accomplish these goals, we pulled together teams of over seventy-five people including administrators, teachers, parents, health care professionals, and safety officials to help us create our school re-entry plans. We utilized expertise from local professionals and guidance from the New Hampshire Department of Health and Human Services and New Hampshire Department of Education to complete these plans. We would like to thank all of those involved as well as our educators, students, and communities for trusting in this process.

In addition to planning for in-person schooling, we felt it was important to provide families with an option to continue with remote instruction. Due to individual circumstances and health concerns associated with Covid-19, we felt it was important to provide a remote learning option for families. Our administrators and teaching staff worked tirelessly to create remote learning experiences in order to make these both meaningful and relevant.

This fall we began our first year of implementation of a new K-8 mathematics program; Into Math. This program is grounded in the standards and provides teachers with the tools and instructional practices needed to help all of our SAU 48 students feel successful. Additionally, we began an independent study of our K-12 science curriculum in order to provide more consistency across the district. This process will continue into the summer with professional development and instructional planning.

In response to Covid-19, Congress set aside funding through the CARES Act for Elementary and Secondary School Emergency Relief Fund (ESSER) and the Supplemental Public School Response Fund (SPSRF). SAU 48 was awarded \$542,085 in CARES ESSER funding and an additional \$442,822 in funding through the SPSRF Fund. We utilized these funds to provide staffing and resources for both in-person and remote instruction.

As in the past, we remain incredibly grateful for the support and generosity afforded to our schools by the families, staff and community members of SAU 48. We know and appreciate the sacrifices homeowners make to support our schools. We hope we have met your expectations and we are proud to serve the communities in SAU 48. Feel free to reach out to us with any questions or feedback anytime.

Kyla A. Welch

Kyla A. Welch

Superintendent of Schools

Pamela A. Martin

Pamela A. Martin

Assistant Superintendent

Dana L. Andrews

Dana L. Andrews

Assistant Superintendent

Campton School District Special Education Expenditures

Campton School District
Special Education Actual Expenditures Report
per RSA 32:11-a

	Fiscal Year	Fiscal Year
	2018-2019	2019-2020
Expenditures	\$1,287,791	\$1,468,213
Revenues	\$232,636	\$170,503
Net Expenditures	\$1,055,156	\$1,297,710
\$ increase/decrease		\$242,554
% increase/decrease		22.99%

Campton School District Balance Sheet

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	723,153.44	(27,796.60)	(18,915.01)	0.00	0.00
Investments	0.00	0.00	0.00	0.00	1,017.89
Assessments Receivable	0.00	0.00	0.00	0.00	0.00
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	1,388.24	27,796.60	25,144.09	0.00	0.00
Other Receivables	502.98	0.00	0.00	0.00	0.00
Prepaid Expenses	134,405.72	0.00	0.00	0.00	0.00
Total Assets	859,450.38	0.00	6,229.08	0.00	1,017.89
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	15,744.04	0.00	4,558.71	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	600,000.00	0.00	1,186.07	0.00	0.00
Total Liabilities	615,744.04	0.00	5,744.78	0.00	0.00
Fund Equity					
Res for Amounts Voted	100,000.00	0.00	0.00	0.00	0.00
Res for Encumbrances	57,526.21	0.00	758.40	0.00	0.00
Res for Special Purposes	0.00	0.00	(274.10)	0.00	1,017.89
Unreserved Fund Balance	86,180.13	0.00	0.00	0.00	0.00
Total Fund Equity	243,706.34	0.00	484.30	0.00	1,017.89
Total Liability & Fund Equity	859,450.38	0.00	6,229.08	0.00	1,017.89

Campton School District Teachers

Anderson, Sonja	Grade 3	B+45-10	72,968
Bagley, Eve	Physical Education	B-1	42,974
Bownes, Michael	Middle School Math	B-8	58,484
Buckley, Rachel	Grade 4	B+27-7	60,623
Chant, Jessica	Grade 3	B-5	51,250
Chappell, Rebecca	Special Education	M-4	54,558
Collins, Pierre	Middle School English/Language Arts	M-10	71,049
Coonan, Barbara	Speech/Language Pathologist	M+9-10	72,968
Coppola, Anthony	Music	M+18-10	74,938
Costello, Lindsey	Grade 6	B+54-10	74,938
Duchette, Brooke	Grade 2	M+18-10	74,938
Foote, Jennifer	Grade 5	B+27-10	69,181
Gaides, Ethel	Library/Media Specialist 40%	M+36-10	31,616
Goldsmith, Jenna	Special Education	M-8	65,063
Gordon, Allison	Middle School Science	M+36-10	79,039
Hamilton, Kimberly	Grade 2	B+27-10	69,181
Harris, Rebecca	Special Education	M+9-10	72,968
Keyes, Tami	Kindergarten	M+9-10	72,968
Kilmer, Anna	Grade 1	M-10	71,049
Magowan, Annette	Grade 1	M+18-10	74,938
Mausolf, Kate	Grade 2	M-7	62,261
Merrill, Nicole	Kindergarten	B+72-10	79,039
Nolan, Michelle	Grade 6	M+36-10	79,039
Ray, Catherine	Preschool Teacher 80%	B-3	37,543
Savage, Carla	Spanish Teacher	M+9-10	72,968
Scambio, Katie	Health Teacher	M+9-10	72,968
Tower, Shane	Grade 4	B+18-8	61,687
Toy, Patrick	Middle School Social Studies	M-7	66,818
Underwood, Kyle	Art	M+18-6	62,842
Webster, Julie	Grade 5	B+54-10	74,938
Whitman, Charlene	Reading/Writing Specialist	B+72-10	79,039
Williams, Kirsten	School Counselor	M+27-6	64,537
Yelle, Paul	Technology Integrator	M+36-10	79,039

School District 2020 Annual Meeting Minutes

March 3, 2020, 7:00 p.m.

Campton Elementary School

Moderator, David Moriarty, opened the meeting. The “Pledge of Allegiance” was conducted. The following warrant articles were acted upon:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Donna Hiltz moved to accept the reports of agents, auditors, committees and officers. Danny Desrosiers seconded the motion. There was no discussion.

Vote on Article 1 passed unanimously.

Article 2: To see if the school district will vote to raise and appropriate the sum of One Million Three Hundred Twenty-Seven Thousand Two Hundred Eleven Dollars (\$1,327,211) for the implementation of an Energy Management Contract with associated upgrades and equipment replacement, and to authorize the issuance of not more than One Million Eighty-Two Thousand Nine Hundred Forty-One Dollars (\$1,082,941) of Bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; Two Hundred Forty-Four Thousand Two Hundred Seventy Dollars (\$244,270) to come from Rebates and a Grant to support the use of renewable energy, no amount to come from taxation. This article may be declared Null and Void by the School Board shall the Rebates and Grant not be secured. The School Board Recommends this Article (2/3 ballot vote required)

Danny Desrosiers moved the article as read; seconded by Donna Hiltz.

Danny asked Jon Francis (SAU Facilities Coordinator) to speak on this article. He explained how the goals and objectives throughout the SAU are studied. For Campton the heating boilers as well as the oil tank are beyond their life cycles. A system like the high school has, wood with propane backup, was studied. A structure would be built in the back of the school to house the boilers and a dry chip storage silo. It’s estimated we could burn up to 230 tons of wood. We would heat with propane during the early fall and spring. Other components of the management contract include upgrading lighting fixtures to LED, weatherization upgrades, and updating building controls that are outdated. Energy cost savings are estimated at \$44,291 per year. The rebates mentioned include a \$200,000 public utilities grant that has been applied for. Jon feels confident it will go through.

Questions:

--Barbara Mullen asked what the source of wood would be. Jon noted the wood is from within New Hampshire. They will be dry, clean (30 SPF) chips.

--Reed Harrigan asked how often deliveries would be made. Jon noted every one to two weeks during non-school hours.

--Barbara Mullen asked about the high school plant. Jon noted that it was in its 4th season. He noted a savings of \$150,000 yearly.

--Mr. Francis noted with respect to staffing that this new system is mostly automated and would only require up to an hour a week of school staffing time.

Vote on Article 2 (by ballot) passed unanimously.

Article 3: To see if the School District will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate five thousand dollars (\$5,000) to put in the fund. The School Board recommends this article. (Majority vote required.)

Amanda Dileo-Guilbert moved the article as read; seconded by Donna Hiltz.

Vote on Article 3 passed unanimously.

Article 4: To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the School Board and the Association of Campton Educators which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2020-2021	\$50,336
2021-2022	\$53,136
2022-2023	\$56,078

And further to raise and appropriate Fifty Thousand Three Hundred Thirty-Six dollars (\$50,336) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends this article. (Majority vote required.)

Kelly Wieser moved the article as read, seconded by Donna Hiltz. Ms. Wieser shared that she and Ms. Hiltz attended ten negotiation sessions with the teachers. She noted that beyond the salary and benefit increases, there were contract language clarifications, legal issues brought into compliance, and savings realized relative to health insurance benefits, such as moving to new plans, etc. She feels they reached a very successful agreement

Vote on Article 4 passed unanimously.

Article 5: To see if the school district will vote to raise and appropriate the sum of up to One Hundred Thousand Dollars (\$100,000) to be added to the Building Maintenance Capital Reserve Fund previously established. This sum to come from June 30 fund Balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this article. (Majority vote required.)

Mr. Desrosiers moved the article as read; seconded by Donna Hiltz. Danny explained this would allow the board to move any unreserved funds next year to the Capital Reserve Fund.

Vote on Article 5 passed unanimously.

Article 6: To see if the school district will vote to raise and appropriate the amount of six million seven hundred twenty-four thousand two hundred fifteen dollars (\$6,724,215) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the school district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this article. (Majority vote required.)

Danny moved the article as read; seconded by Donna.

Danny reviewed the proposed budget briefly. He noted that the 1100 instructional line is reduced primarily due to two early retirements paid out over the last two years. Special education (1200) costs have increased. These costs are IEP driven. A third section of preschool is being proposed but is mostly offset by tuition revenue. The principal's office (2410) budget is done due to Mr. George's retirement resulting in a decrease in administration staffing. There are costs relating to the first year of a 5-year technology plan. The health insurance premiums are not to exceed 6.9%, but the actual rate due to plan changes is 3.9%. The overall budget is up by \$286,112 (not including the separate warrant article appropriations), or 5.85% (an increase of 66 cents per \$1000).

Vote taken on Article 6 unanimously.

Dave Moriarty thanked the school board for being a great team.

Danny made a motion, seconded by Donna, to limit reconsideration of previously passed warrant articles.

Vote passed unanimously.

Barbara Mullen asked about the coronavirus. Pam Martin (assistant SAU superintendent) noted that the SAU works closely with Speare Hospital on this issue. Communication has gone out to all families on the websites. Schools are being equipped with additional cleaning materials. Jon Francis noted that during any flu season, he encourages all custodial staff to clean all touch services often and thoroughly.

The meeting adjourned at 8:10 p.m.

Respectfully submitted,

Kathryn Joyce

District Clerk

Town Information

Selectmen's Office

726-3223, Ext. 100, 101, 105 & 107

Monday – Friday

8:30 am – 4:30 pm

Selectmen meet bi-weekly on Monday evenings.

Please call to be placed on the agenda.

Town Clerk/Tax Collector's Office

726-3223, Ext. 102, 103 & 104

Monday, Wednesday, Thursday, Friday

8:30 am – 3:30 pm

Tuesday

8:30 am – 4:15 pm

Planning and Zoning Boards

726-3223 Ext. 100

The Board meets the second Tuesday of the month 6:30 pm

Zoning Board meets as needed. Please call to be placed on the agenda.

Campton Public Library

726-4877

Monday, Wednesday, Thursday, Friday

3:00pm – 8:00 pm

Saturday

9:00 am – 4:00 pm

Transfer Station/Recycling Center

726-7713

Tuesday, Wednesday, and Thursday

10:00 am – 6:00 pm

Saturday

8:00 am – 6:00 pm

Closed all major holidays.

FIRE – POLICE- FAST SQUAD 911

Police Chief (Non-emergency), Kevin Foss

726-8874

Fire Chief (Non-emergency), Daniel Defosses

726-3300

Road Agent, Robert “Butch” Bain

726-3047

Health Officer, Daniel Defosses

726-3300